

# SCOTT COUNTY VIRGINIA SCHOOLS

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## Board Meeting Agenda (Regular Meeting)

**Date:** May 5, 2015 (Tuesday)

**Time:** 6:30 p.m. Regular Meeting

**Location:** Scott County Career & Technical Center, 387 Broadwater Ave., Gate City, VA 24251

1. Call To Order
2. Moment of Silence/*Pledge of Allegiance*
3. Items to Add to Agenda
4. Approval of Agenda
5. Approval of Minutes - March 26, 2015 Regular Meeting  
April 9, 2015 Special Meeting
6. Approval of Claims
7. Recognition of Sports Programs, Forensics, Band and FCCLA State Level Participants
8. Public Comment
  - A. Daniel Gibson – Teacher presenting information on Retirement Incentive
9. Items by Special Education Supervisor – Brenda Robinette
  - A. Special Education Advisory Committee Program Recommendations for 2015-2016 School Year
  - B. Approval of Special Education Annual Plan
  - C. Approval of VI-B Flow-Through Grant for 2015-2016
  - D. Approval of Preschool Grant for 2015-2016
10. Superintendent's Report
  - A. Approval of School Cafeteria Meal Prices for 2015-2016 School Year
  - B. Approval of 2015-2016 Amended Cafeteria Budget
  - C. Approval of Second Half of Second Semester School Allocations for the 2014-2015 School Year
  - C. Nomination of School Board Member for VSBA Advocate for Education Award
  - D. Building Services Update
  - E. Performance Contract Update
11. Closed Meeting: Motion to Enter (Specify Items)
12. Motion to Return to Regular Meeting and Certification of Closed Meeting
13. Discussion/Approval of Health and Dental Insurance Benefit Plans and Rates for 2015-16 School Year
14. Discussion/Approval of Change in Meeting Time for June 2, 2015 Regular School Board Meeting
15. Discussion/Approval of Superintendent's Employment Contract
16. Items by Supervisor of Personnel and Student Services – Jason Smith
  - A. Field Trip Requests
  - B. Approval of Mentor Stipends for 2015-16 School Year
  - C. Personnel
17. Board Member Comments
18. Adjourn

**Next Meeting:** Scott County School Board Office – Tuesday, June 2, 2015

**DRAFT**  
**SCOTT COUNTY SCHOOL BOARD**  
**MINUTES OF REGULAR MEETING THURSDAY, MARCH 26, 2015**

The Scott County School Board met for a regular meeting on Thursday, March 26, 2015, at the Scott County School Board Office in Gate City, Virginia, with the following members present:

William "Bill" R. Quillen, Jr., Chairman  
 L. Stephen "Steve" Sallee, Jr., Vice Chairman  
 James Kay Jessee  
 Jeffrey "Jeff" A. Kegley  
 Gail L. McConnell  
 Herman "Kelly" Spivey, Jr.

**ABSENT:** None

**OTHERS PRESENT:** John I. Ferguson, Superintendent; K.C. Linkous, Clerk Of The Board/Human Resource Manager; Beverly Stidham, Deputy Clerk/Purchasing Agent; Will Sturgill, School Board Attorney; Robert Sallee, Supervisor of Building Services; Suzanne Goins, Virginia Professional Educators Representative; Ramona Russell, Teaching Assistant; Amanda Clark, Heritage TV; Pat Davis; Teresa Duncan; Krystal Lucas, Teachers; Ralph Quesinberry, Principal Scott County Career & Technical Center; Judy Calton, Head Start Finance Officer; Kathy Wilcox, Head Start Director; Marci Gore, Kingsport Times News; Monica McClelland, Scott County Education Association; Nancy Godsey, Citizen; and Kurt Lane, Citizen.

**CALL TO ORDER/MOMENT OF SILENCE/PEDGE OF ALLEGIANCE:** Chairman Quillen called the meeting to order at 6:30 p.m. The audience observed a moment of silence and Mr. Sallee led in citing the *Pledge of Allegiance*.

**ITEMS TO ADD TO AGENDA:** Chairman Quillen stated that the board needs to add two items to the agenda under Superintendent's Report: (G) Virginia Preschool Initiative Update; (H) Update on Resolution to Allow Expedited Retakes.

**APPROVAL OF AGENDA:** On a motion by Mr. Jessee, seconded by Mr. Kegley, all members voting aye, the Board approved the agenda with the additions as presented.

**APPROVAL OF MARCH 3, 2015 REGULAR MEETING MINUTES:** On a motion by Mr. Kegley, seconded by Mr. Spivey, all members voting aye, the Board approved the Tuesday, March 3, 2015 Regular Meeting Minutes with the addition of the approval of the 2015-2016 school calendar.

**APPROVAL OF CLAIMS:** On a motion by Mr. Jessee, seconded by Mr. Kegley, all members voting aye, the Board approved claims as follows:

School Operating Fund invoices & payroll in the amount of \$ as shown by warrants # & electronic payroll direct deposit in the amount of \$ & electronic payroll tax deposits in the amount of \$. Cafeteria Fund invoices & payroll in the amount of \$ as shown by warrants # & electronic payroll direct deposit in the amount of \$ & electronic payroll tax deposit in the amount of \$. Head Start invoices & payroll totaling \$ as shown by warrants #

**PUBLIC COMMENT:** Mr. Kurt Lane, Citizen, came to speak before the board and first expressed his appreciation to the Board for their hard work and then presented concerns of the Gate City High School Baseball team and the lack of a regulation field for playing their games. Mr. Lane expressed that the baseball team's current field is not ready and that the kids deserve better. Mr. Lane also stated that he spent some time at the unfinished Sports Complex and noticed what a beautiful location it sets in and what an asset it would be to the community. He stated that it could really be a beacon for Scott County. Mr. Lane challenged the board to find a way to get the sports complex usable and expressed that we need to have a "can do" attitude instead of continually putting the completion of the complex on the back burner. The Sports Complex could be used for baseball, track and soccer for all county schools.

**2013-2014 CAREER & TECHNICAL ANNUAL PERFORMANCE REPORT:** Ralph Quesinberry, Principal of Scott Career & Technical Center, presented the 2013-2014 Career & Technical Annual Performance Report.

### (1S1 & 1S2) Academic Attainment

**Academic Attainment** - Students (based on responsible school division) who completed a CTE program (all and special populations) and were also enrolled in an academic course, for which a Standards of Learning (SOL) end-of-course test is required, will attain a passing score on the corresponding test.

**Performance Standard: 1S1 English: Reading = 66.00%**  
**1S2 Mathematics (Highest Level) = 64.00%.**

ALL CTE COMPLETERS PERFORMANCE				
SOL Test	2013-2014		2012-2013	
EOC English: Reading (1S1)	99.58%	(235 of 236)	99.57%	(230 of 231)
EOC Mathematics (Highest level) (1S2)	99.58%	(235 of 236)	100.00%	(230 of 230)
			99.59%	(241 of 242)

ALL SPECIAL POPULATIONS PERFORMANCE		
SOL Test	2013-2014	
EOC English: Reading (1S1)	99.47%	(189 of 190)
EOC Mathematics (Highest Level) (1S2)	99.47%	(189 of 190)

### (2S1) Technical Skills Attainment

**Technical Skills Attainment<sup>1</sup> consists of five Performance Measures:**

- The percentage of completers<sup>2</sup> that attain 80% of the essential competencies on the state-provided, industry-validated competency lists – **84.00%**
- Completers participating in one or more Board approved credentialing tests – **55.00%**
- Completers taking and passing credentialing tests – **76.00%**
- Completers passing credentialing tests – **35.00%**
- Completers who passed a credentialing test plus the Completers who earned an Advanced Studies Diploma and did not pass a credentialing test<sup>3</sup> – **43.00%**

<sup>1</sup> For students based on CTE serving school division

<sup>2</sup> A Career and Technical Education Program Completer is a student who has met the requirements for a Career and Technical concentration or specialization and all requirements for high school graduation or an approved alternative education program

<sup>3</sup> Performance measure for College and Career Readiness required by the Virginia Board of Education

**(2S1) Technical Skills Attainment (cont.)**

ALL CTE COMPLETERS						
PERFORMANCE STANDARD	2013-2014		2012-2013		2011-2012	
A. Student Competency Rate <sup>4</sup>	100.00%	(237 of 237)	100.00%	(232 of 232)	100.00%	(243 of 243)
B. Completers Participating in a Credentialing Test Rate	85.65%	(203 of 237)	84.91%	(197 of 232)	74.90%	(182 of 243)
C. Test Takers (Completers) Passing Credentialing Test Rate	77.34%	(157 of 203)	80.20%	(158 of 197)	72.53%	(132 of 182)
D. Completers Passing Credentialing Test Rate <sup>5</sup>	66.24%	(157 of 237)	68.10%	(158 of 232)	54.32%	(132 of 243)
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test <sup>5</sup>	75.11%	(178 of 237)	77.59%	(180 of 232)	69.55%	(169 of 243)
Information Indicator – Completers who earned an Advanced Studies Diploma and passed a credentialing test	48.10%	(114 of 237)	41.38%	(96 of 232)	29.22%	(71 of 243)

ALL SPECIAL POPULATIONS PERFORMANCE						
PERFORMANCE STANDARD	2013-2014		2012-2013		2011-2012	
A. Student Competency Rate <sup>4</sup>	100.00%	(191 of 191)	100.00%	(151 of 151)	100.00%	(184 of 184)
B. Completers Participating in a Credentialing Test Rate	86.39%	(165 of 191)	82.12%	(124 of 151)	73.37%	(135 of 184)
C. Test Takers (Completers) Passing Credentialing Test Rate	75.76%	(125 of 165)	78.23%	(97 of 124)	71.11%	(96 of 135)
D. Completers Passing Credentialing Test Rate <sup>5</sup>	65.45%	(125 of 191)	64.24%	(97 of 151)	52.17%	(96 of 184)
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test <sup>5</sup>	72.77%	(139 of 191)	73.51%	(111 of 151)	65.22%	(120 of 184)
Information Indicator – Completers who earned an Advanced Studies Diploma and passed a credentialing test	46.07%	(88 of 191)	37.09%	(56 of 151)	26.09%	(48 of 184)

<sup>4</sup> Completers who have attained 80% of the Student Competency<sup>5</sup> Performance measure for College and Career Readiness required by the Virginia Board of Education

### (3S1) Secondary School Completion

**Secondary School Completion** – Students (based on responsible school division) who completed CTE programs and graduated from secondary education.

**Performance Standard: 3S1 Secondary School Completion = 91.00%.**

2013-2014	2012-2013	2011-2012
97.93% (237 of 242)	97.89% (232 of 237)	98.38% (243 of 247)

### (4S1) Graduation Rate

**Graduation Rate** – The number of CTE completers (based on CTE serving school division) who earned an Advanced Studies Diploma, International Baccalaureate Diploma or Standard Diploma.

**Performance Standard: 4S1 Graduation Rate = 86.00%.**

2013-2014	2012-2013	2011-2012
95.78% (227 of 237)	93.97% (218 of 232)	91.36% (222 of 243)

### (5S1) Secondary Placement (Transition) Rate

**Secondary Placement (Transition) Rate** – CTE completers (based on CTE serving school division) will successfully transition from secondary school to employment, military, further education, or full-time equivalency of part-time combinations of transition indicators.

**Performance Standard: 5S1 Secondary Transition Rate = 90.00%.**

ALL CTE COMPLETERS		
2013-2014	2012-2013	2011-2012
97.49% (194 of 199)	85.57% (166 of 194)	92.00% (207 of 225)

ALL SPECIAL POPULATIONS PERFORMANCE	
2013-2014	
96.80%	(121 of 125)

### (5S1) Program Completer Response Rate (Cont.)

**Program Completer Response Rate** – The response rate to the Career and Technical Education Student Follow-Up Survey for school year 2012-2013.

**Performance Standard: 5S1 Completer Response Rate = 75.00%.**

2013-2014	2012-2013	2011-2012
85.41% (199 of 233)	79.51% (194 of 244)	84.27% (225 of 267)

### (6S1 & 6S2) Nontraditional Career Preparation

**Nontraditional Career Preparation (Enrollment)** – The total (combined) enrollment rate (based on CTE serving school division) in the state-identified courses for nontraditional career preparation of the gender that comprises less than 25%.

**Performance Standard: 6S1 Nontraditional Career Preparation Enrollment = 28.00%**

ALL CTE NONTRADITIONAL ENROLLMENT		
2013-2014	2012-2013	2011-2012
40.57% (805 of 1,984)	47.50% (731 of 1,539)	39.39% (650 of 1,650)

**Nontraditional Career Preparation (Completion)** – The total (combined) completion rate (based on CTE serving school division) in the state-identified courses for nontraditional career preparation of the gender that comprises less than 25%.

**Performance Standard: 6S2 Nontraditional Career Preparation Completion = 25.00%.**

ALL CTE NONTRADITIONAL COMPLETERS		
2013-2014	2012-2013	2011-2012
40.38% (126 of 312)	37.50% (87 of 232)	40.33% (98 of 243)

## 2013-2014 Scott County Public Schools Annual Performance Summary

Standard	All Students		Special Population	
	Met	Not Met	Met	Not Met
1S1 Academic Attainment: Reading	✓		✓	
1S2 Academic Attainment: Mathematics (Highest Level)	✓		✓	
<u>2S1 Technical Skills Attainment</u>				
A. Student Competency Rate	✓		✓	
B. Completers Participating in Credentialing Test Rate	✓		✓	
C. Test Takers (Completers) Passing Credentialing Test Rate <sup>1</sup>	✓			X
D. Completers Passing Credential Test Rate <sup>2</sup>	✓		✓	
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test <sup>2</sup>	✓		✓	
3S1 Secondary School Completion	✓			
4S1 Student Graduation Rate	✓			
5S1 Secondary Placement (Transition) Rate	✓		✓	
5S1 Program Completer Response Rate	✓			
6S1 Nontraditional Career Preparation (Enrollment)	✓			
6S2 Nontraditional Career Preparation (Completion)	✓			

<sup>1</sup> Perkins CAR measure for Technical Skills Attainment

<sup>2</sup> Performance measure required by the Virginia Board of Education

The 2013-2014 Statewide Annual Performance Report will be located at  
[http://www.doe.virginia.gov/instruction/career\\_technical/statistics\\_reports/index.shtml](http://www.doe.virginia.gov/instruction/career_technical/statistics_reports/index.shtml)

**APPROVAL OF THE 2015-2016 CAREER & TECHNICAL EDUCATION LOCAL PLAN & BUDGET APPLICATION OF PERKINS FUNDS:** Ralph Quesinberry, Principal of Scott County Career & Technical Center, presented the 2015-2016 Career & Technical Education Local Plan for approval and the Budget Application of Perkins Funds. On a motion by Mr. McConnell, seconded by Mr. Spivey, all members voting aye, the Board approved the 2015-2016 Career & Technical Education Local Plan & Budget Application of Perkins Funds.

School Division: SCOTT COUNTY PUBLIC SCHOOLS

Division Number:

084

## CTEMS SCHEDULE 17 (Continued on next page)

Budget of Perkins Funds

2014-2015 Plan

Apr 28, 2014

1. CAREER AND TECHNICAL ACTIVITIES FUNDED (Indicate Required or Permissive Use of Funds)  See Appendix B	2. CAREER AND TECHNICAL PROGRAM AREAS FUNDED	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10.)	4. OBJECT CODE  See Appendix C	5. BUDGETED FUNDS AND SOURCE OF FUNDS	
				Fed., State, or Local	Amount
Required Use:  Professional Development	ix. All	We will provide professional development programs to teachers and administrators to include in-service training. We will send administrators to regional and national ACTE, VACTE and Career Pathway conferences. We will send administrators and teachers to local and district and state conferences, meetings and workshops.	5000 - Other Charges	FED	12,700.00
Required Use:  Activities for Special Populations (to include nontraditional)	ix. All	We will identify both seniors and special population seniors that possibly would not attend college or not apply for work. We will council those students to the importance of becoming college and career ready their senior year. We will provide information that they can use to help them make a quicker decision on college or work.	3000 - Purchased Services	FED	650.00
Required Use:  Regional Program Participation (only divisions submitting Schedule 15)					

## 2014-2015 Local Plan

**2014-2015 CALENDAR UPDATE:** Superintendent Ferguson presented three options to the Board for making up days missed during the 2014-2015 school year due to inclement weather.

1. No school on Good Friday, April 3 and Monday, April 6.  
Attend School on Tuesday, April 7 through Friday, April 10 as make-up days.  
Attend School on Memorial Day, Monday, May 25 as a make-up day.  
Last day of school is Friday, June 5 at 1:00 p.m.
2. No school on Good Friday, April 3  
Attend school on Monday, April 6 through Friday, April 10 as make-up days.  
No school on Memorial Day, Monday, May 25  
Last day of school is Friday, June 5 at 1:00 p.m.

3. No school on Good Friday, April 3 and Monday, April 6.  
Attend school on Tuesday, April 7 through Friday, April 10 as make-up days.  
No school on Memorial Day, Monday, May 25  
Last day of school is Monday, June 8 at 1:00 p.m.

On a motion by Mr. Jessee, seconded by Mr. McConnell, all members voting aye, the Board approved Option 1 as an update to the 2014-2015 school calendar.

**DISCUSSION/APPROVAL OF HIGH SCHOOL GRADUATION DATES:** Superintendent Ferguson presented a recommendation on graduation dates from the three area high school principals: Mr. Reagan Mullins (RCHS); Mr. Sam Parks (TSHS) and Mr. Mike Lane (GCHS). On a motion by Mr. McConnell, seconded by Mr. Sallee, all members voting aye, the Board approved the recommendation of the following high school graduation dates beginning at 7:00 p.m.:

Gate City High School	Tuesday, June 2, 2015
Twin Springs High School	Wednesday, June 3, 2015
Rye Cove High School	Thursday, June 4, 2015

**APPROVAL OF 2015-2016 HEAD START RECRUITMENT, SELECTION & ENROLLMENT CRITERIA:** Ms. Kathy Wilcox, Head Start Director presented the Recruitment, Selection and Enrollment Criteria for Scott County Head Start. On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board approved Head Start's Recruitment, Selection & Enrollment Criteria. (Appendix F)

**TRAINING ON HEAD START GOVERNANCE INCLUDING ROLE & RESPONSIBILITIES OF GOVERNING BODY:** Kathy Wilcox, Head Start Director and Judy Calton, Head Start Finance Officer, presented training to the board on the following:

Roles & Responsibilities of Governing Body	Understanding Financial Reports
Head Start Self-Assessment Process	Office of Head Start Communications

(Appendix F)

**APPROVAL OF HEALTH INSURANCE CONSULTANT:** On a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board approved the recommendation of the health insurance committee to renew Mr. Alan Bayse's contract as Health Insurance Consultant for one year (2015-2016) at the rate of \$32,500 with the option to renew over the next two years at the same rate.

**BUILDING SERVICES/PERFORMANCE CONTRACT UPDATE:** Mr. Robert Sallee, Supervisor of Building Services, presented an update on the current maintenance projects for the month of March. Mr. Robert Sallee also explained that Comfort Systems USA was not able to attend the meeting tonight and he went over the Performance Contract Update by stating that all installation work is finished and work now is concentrated on the punch list items and making repairs.

Mr. Kegley asked when the measurement and verification would be finished. Mr. Robert Sallee explained that would begin when all the evaluations have been signed off on. He also stated that the measurements on the lighting and water can be seen now because they are stipulated savings.

**VIRGINIA PRESCHOOL INITIATIVE UPDATE:** Superintendent Ferguson stated that he received a letter today from Dr. Steven Staples, Superintendent of Public Instruction with the Virginia Department of Education, giving school divisions authority to continue to use locally selected at-risk criteria for only the 2015-2016 school year when implementing their Preschool. Superintendent Ferguson wanted to personally thank Delegate Terry Kilgore and other state legislators as well as Ms. Tammy Quillen, Early Childhood Supervisor/Director of Testing; Ms. Jennifer Frazier, Supervisor of Secondary Education & Food Services; Ms. Brenda Robinette, Supervisor of Special Education/Intermediate & Middle Education and Mr. Jason Smith, Supervisor of Personnel & Student Services for helping with this initiative. (insert)

**UPDATE ON RESOLUTION TO ALLOW EXPEDITED RETAKES:** Superintendent Ferguson presented information on the Virginia Board of Education's resolution to allow expedited retakes on the Standards of Learning (SOL) tests. The Board of Education adopted the resolution March 26, 2015, to allow schools to provide expedited retakes in grades 3-8 this year for select students.

**CLOSED MEETING:** Mr. Sallee made a motion to enter into closed meeting at 7:30 p.m. to discuss teachers, coaches, principals, secretaries and central office staff as provided in Section 2.2-3711 A (1) of the Code of Virginia, as amended; motion was seconded by Mr. Kegley, all members voting aye.

**RETURN FROM CLOSED MEETING:** All members returned from closed meeting at 8:45 p.m. and on a motion by Mr. Sallee, seconded by Mr. Jessee, the Board returned to regular session and Mr. Sallee cited the following certification of the closed meeting:

**CERTIFICATION OF CLOSED MEETING**

*WHEREAS, the Scott County School Board has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and*

*WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;*

*NOW, THEREFORE, BE IT RESOLVED that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Scott County School Board in the closed meeting.*

**ROLL CALL VOTE**

*Ayes: James Kay Jessee, Jeff Kegley, Gail McConnell, Bill Quillen, Steve Sallee, Kelly Spivey*

*Nays: None*

*ABSENT DURING VOTE: None*

*ABSENT DURING MEETING: None*

**APPROVAL OF OVERNIGHT FIELD TRIPS:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Kegley, seconded by Mr. Spivey, all members voting aye, the Board approved the field trip request of Gate City High School, one student and one sponsor, to attend the All State Band Competition in Newport News, Virginia, April 8 -11, 2015.

**APPROVAL OF SUBSTITUTE TEACHERS:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Kegley, seconded by Mr. McConnell, all members voting aye, the Board approved the following as substitute teachers: Israel Crawford, Charles Blake, Hannah Mullins, Jessica Smith, Tiffany Bright, Karen Burke, Kathy Pierson, LeRoy Davis, Stacy Smith, April Culbertson and Sean Devlin.

**RESIGNATIONS:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye, the Board approved the resignation request of Mr. Barry Jones, boy's track coach, Gate City High School, effective February 1, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Sallee, seconded by Mr. Spivey, all members voting aye, the Board approved the resignation request of Ms. Donna Frazier, Head Start employee, effective March 20, 2015.

**EMPLOYMENT:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Sallee, seconded by Mr. Jessee, all members voting aye the Board approved the employment of Ms. Patricia Cunningham as a part-time cook, effective March 26, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye the Board approved the employment of Ms. Rebecca Turner as a part-time cook, effective March 26, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Sallee, seconded by Mr. McConnell, all members voting aye the Board approved the employment of Mr. Jonathon Salyer as a substitute bus driver, effective March 26, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Kegley, seconded by Mr. Spivey, all members voting aye the Board approved the employment of Mr. Jonathan Dooley as a substitute bus driver, effective March 26, 2015.

**VOLUNTEER COACHES:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board approved the recommendation of Mr. Shawn Becker as a volunteer track coach for Gate City High School, effective for the 2015 season.

**RETIREMENT:** On the recommendation of Mr. Jason Smith, Supervisor of Personnel, presented by Superintendent Ferguson and on a motion by Mr. McConnell, seconded by Mr. Spivey, all members voting aye, the Board accepted the retirement request of Ms. Jackie Taylor, Cafeteria Manager, effective at the end of the 2014-2015 school year.

**APPROVAL OF NON-RENEWAL OF CONTRACTS FOR NON-TENURED TEACHERS:**  
On the recommendation of Superintendent Ferguson on a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board approved the non-renewal of contract for the following non-tenured teachers:

**NON-TENURED TEACHERS (EXPERIENCE OF JUNE 30, 2015)**

<b>YRS EXP</b>	<b>LAST NAME</b>	<b>FIRST NAME</b>
<b>4</b>	<b>BURKE</b>	<b>RACHEL</b>
<b>4</b>	<b>CARPENTER</b>	<b>RYAN</b>
<b>4</b>	<b>CASELL</b>	<b>DEREK</b>
<b>4</b>	<b>CASTLE</b>	<b>JOSHUA</b>
<b>4</b>	<b>BEVINS</b>	<b>CASSANDRA</b>
<b>4</b>	<b>JOHNSON</b>	<b>AMANDA</b>
<b>4</b>	<b>LAWSON</b>	<b>SHAUNA</b>
<b>4</b>	<b>RHOTON</b>	<b>AMANDA</b>
<b>4</b>	<b>ROBERTSON</b>	<b>BENJAMIN</b>
<b>4</b>	<b>SANDERS</b>	<b>MEGAN</b>
<b>4</b>	<b>WARNER</b>	<b>KEITH</b>
<b>3</b>	<b>BAKER</b>	<b>BETH</b>
<b>3</b>	<b>HOOD</b>	<b>ADAM</b>
<b>3</b>	<b>PARKER</b>	<b>ANNETTE</b>
<b>2</b>	<b>HENRY</b>	<b>ANNIE</b>
<b>2</b>	<b>PARKS</b>	<b>TYLER</b>
<b>2</b>	<b>RICHARDSON</b>	<b>KRISTI</b>
<b>2</b>	<b>SMITH</b>	<b>TABITHA</b>

<b>2</b>	<b>TEMPLETON</b>	<b>KAYLA</b>
<b>1</b>	<b>BERRY</b>	<b>MAGGIE</b>
<b>1</b>	<b>DEAN</b>	<b>AMY</b>
<b>1</b>	<b>HORN</b>	<b>LAUREN</b>
<b>1</b>	<b>PETERSON</b>	<b>HEATHER</b>
<b>1</b>	<b>QUILLEN</b>	<b>MORGAN</b>
<b>1</b>	<b>COUNTS</b>	<b>KARIANNE</b>
<b>1</b>	<b>COLLIER</b>	<b>DUSTIN</b>
<b>1</b>	<b>BAKER</b>	<b>MARY JO</b>
<b>1</b>	<b>GARDNER</b>	<b>CHRISTY</b>
<b>1</b>	<b>DOCKERY</b>	<b>MARK</b>
<b>1</b>	<b>HOOD</b>	<b>CHAD</b>
<b>1</b>	<b>JARMILLA AVILA</b>	<b>MARIO</b>
<b>1</b>	<b>MULLINS</b>	<b>AMANDA</b>
<b>1</b>	<b>WARNER</b>	<b>KATIE</b>
<b>1</b>	<b>WEBB</b>	<b>JIMMY</b>
<b>1</b>	<b>WHITE</b>	<b>ELIZABETH</b>
<b>1</b>	<b>WILLIAMS</b>	<b>LAURA</b>

**TENURED TEACHERS SERVING 2 YEAR PROBATIONARY PERIOD**

SHAWN BECKER  
JOANNA EDENS  
WHITNEY EGAN  
CAROLYN HAMILTON  
STEPHANIE HOOD  
TRAVIS PIERSON  
JONATHON SALYER  
AMANDA SALYERS

**APPROVAL OF NON-RENEWAL OF CONTRACTS FOR CLASSIFIED PERSONNEL:**

On the recommendation of Superintendent Ferguson and on a motion by Mr. Kegley, seconded by Mr. Jessee, all members voting aye, the Board approved the Non-renewal of contracts for the following classified personnel:

**CLASSIFIED PERSONNEL**

**Teaching Assistants**

Tammie Dixon  
Phyllis Bellamy  
Jennifer Evans  
Dorothy Grinsell  
Ramona Russell  
Donna Sanders  
Carolyn Howington  
Kathy Hensley  
Lindsey Redwine  
Kelly Campbell  
Teresa Williams  
Brenda Gilliam  
Melissa Robinson  
Jeannie Callaway

Francina Lynn Bishop  
Jana Bright  
Wilma Cox  
Gena Quillen  
Lisa F. Bishop  
Nikki Gardner  
Tina Williams  
Karen Jennings  
Christy Billips  
Kevin Warner  
Christy Bradshaw  
Jenny Page  
Brittany Peterson  
Ruth Potts

Kelsey Curtis  
Tana Broadwater

Kayla Kilgore

#### **Technology Department**

Debby Brickey  
Information Management Systems  
and Technology Coordinator

Patrick Johnson  
Technology Support Specialist

Adam Tipton  
Technology Support Specialist

Joey Kilbourne  
Technology Support Specialist

#### **Central Office**

Sharon Holland  
Administrative Assistant

Anita Howell  
Administrative Assistant to  
Special Education Supervisor

Karen (K.C.) Linkous  
Human Resource Manager/  
Clerk of the Board

Beverly Stidham  
Purchasing Specialist/  
Deputy Clerk of the Board

Vickie Lane  
Administrative Assistant to the  
Superintendent/Budget Specialist

Angie Johnson  
Food Service &  
Child Nutrition Specialist/ Head Start  
Payroll & Invoice Officer

#### **Medicaid Specialist**

Angie Vermillion

#### **School Nurses**

Courtney Bolling  
Lisa Castle  
Tammy Farmer  
Kristie Qualls  
Michelle Basham

Tabbitha Bledsoe  
Yvonne Edwards  
Stephanie Penley  
Farrah Lane  
Karen Dunlap

#### **Occupational/Physical Therapists**

Emily Prater  
Rebecca Hillman

#### **School Secretaries**

Susan Carter  
Patricia Sampson  
Teresa Shupe  
Pam Flanary  
Robin Hall  
Jenny Jordan  
Sherri Christian  
Lana Culbertson  
Rebecca Statzer  
Jennifer Houseright  
Robin Bond

Sheila Nash  
Barbara Baker  
Sherry Bridwell  
Tracy Ferguson  
Kristie Rusek  
Carla Carter  
Norma Casteel  
Sheila Mays  
Karen Blanton  
Jackie Willis  
Patricia Nash

#### **Custodians**

Bobby Collins  
Larry France  
Vernon Free  
Peggy Cruby  
David Kinkead  
Ronald Laney  
David Tipton

Thomas Dooley  
Cathy Criswell  
Dexter Harmon  
Greg Hill  
Kenneth Lane  
Susan Looney  
Rebecca Powers

Jeff Napier  
 Brenda Richardson  
 Debra K. Brown  
 Stanley Sluss  
 Paula Gilliam  
 Melissa Williams  
 Scottie Williams  
 Teresa France  
 Rodney Darnell  
 Pam Sivert  
 Helen Jackson  
 Nathaniel Akers  
 Ralph Lyons

Diane Martin  
 Penny Osborne  
 Gaye Sanders  
 Rhonda Franklin  
 David Williams  
 Jeff Lawson  
 Phyllis Payne  
 Ashley Clark  
 Connie Edwards  
 Larry Vermillion  
 Oakley Hartsock  
 Brian Lawson  
 Randy Ward

### **Transportation Coordinator**

Gary Adams

### **Mechanics**

Billy Addington  
 Phillip Quillen

Tim Edwards  
 Hollis Dean Anderson

### **Maintenance Secretary**

Kim Henderson

### **Maintenance**

Larry Darrell McConnell  
 Tommy Payne  
 Paul Boggs  
 William Pippin  
 Jamie Blanton  
 John Farmer

Billy Nash  
 Steve Lane  
 Richard Howell  
 Randall Laney  
 Gary McDavid

### **Bus Drivers (Pending Physical)**

William Don Akers  
 Deborah Bledsoe  
 Charles Fugate  
 Melinda Brickey  
 Allen Godsey  
 Greg Marshall  
 Hazel Hass  
 Donna Hass  
 Rodney Darnell  
 David Kinhead  
 Shirley Marshall  
 Linda Cantrell  
 Odene Nash  
 G. E. Nash  
 Billy Odle  
 Donald Salyer  
 Eva J. Shelton  
 Charles O. Taylor  
 David Lawson  
 Doris Tipton  
 Travis Kern  
 Jonathan Pierson  
 Hobert Edward Musick  
 Thomas Dooley

Tim Benton  
 Charles Blessing  
 Paula Gilliam  
 Matthew Cruby  
 Tim Spicer  
 Dexter Harmon  
 Garry Hood  
 Judy Johnson Fritz  
 Grover Kegley, Jr.  
 Valerie Lane  
 Lisa Anderson  
 Nancy McDavid  
 Kevin Moore  
 Anthony Odle  
 Carlene Cross  
 Lee Roy Sanders  
 Kenneth Sluss  
 Charlie R. Taylor  
 Tammy Bledsoe  
 Nadine Vermillion  
 Billy Flanary  
 Donna Hood  
 Connie Dockery

**Cafeteria Personnel**

Lisa Bishop	Tamara Berry
Jackie Taylor	Joyce Austin
Brenda Rhoton	Vickie Kern
Deborah Bennett	Deborah Osborne
Margaret Hass	Heather McComas
Barbara Percy	Margaret Jessee
Michelle White	Sharon Culbertson
Carolyn Meade	Linda Dockery
Carolyn Kern	Teresa Lane
Cynthia Carter	Shelsie Page
Anna Griffin Palmer	Jennifer Pennington
Jessica Howell	Patricia Robertson
Amy Shaffer	Betty Castle
Sharon Vermillion	Carla Gardner
Kathy Penley	Judy Spears
April White	Debra Fletcher
Judy Porter	Kathy Starnes

**APPROVAL OF 2015-2016 SCHOOL OPERATING BUDGET:** Superintendent Ferguson presented information on the 2015-2016 School Operating Budget by stating that the House and Senate agreed on a 1.5% salary incentive increase. Superintendent Ferguson explained that he would like to give at least a 1.5% salary increase to all personnel division wide. He also stated that if this increase is passed, that it would be only for the 2015-2016 school year and that there is no guarantee of an increase for the 2016-2017 fiscal year. Superintendent Ferguson explained that he would be meeting with the county Board of Supervisors and will ask for an additional \$200,000, to their required local effort, to help with our school operating budget for the 2015-2016 fiscal year.

On a motion by Mr. Jessee, seconded by Mr. Spivey, all members voting aye, the Board approved the 2015-2016 School Operating Budget which includes at least a 1.5% salary increase for all school personnel. (Appendix G)

**APPROVAL OF 2015-2016 CAFETERIA BUDGET:** Superintendent Ferguson presented the 2015-2016 Cafeteria Budget and stated that it includes at least a 1.5% salary increase for cafeteria personnel and also explained that the cafeteria budget is basically self-sufficient.

On a motion by Mr. McConnell, seconded by Mr. Sallee, all members voting aye the Board approved the 2015-2016 Cafeteria Budget which includes at least a 1.5% salary increase for cafeteria personnel. (Appendix H)

**BOARD MEMBER COMMENTS:** None

**ADJOURNMENT:** On a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye the Board adjourned at 8:55 p.m.

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William "Bill" R. Quillen, Jr., Chairman

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K.C. Linkous, Clerk



**DRAFT**  
**SCOTT COUNTY SCHOOL BOARD**  
**MINUTES OF SPECIAL MEETING, THURSDAY, APRIL 9, 2015**

The Scott County School Board met for a special meeting on Thursday, April 9, 2015 at the School Board Office Conference Room in Gate City, Virginia with the following members present:

William "Bill" R. Quillen, Jr. Chairman  
 L. Stephen "Steve" Sallee, Jr. Vice Chairman  
 James Kay Jessee  
 Jeffrey "Jeff" A. Kegley  
 Herman "Kelly" Spivey, Jr.

**Absent:** Gail L. McConnell

**OTHERS PRESENT:** John I. Ferguson, Division Superintendent; Jason Smith, Supervisor of Personnel and Student Services; K.C. Linkous, Clerk of the Board/Human Resource Manager; Beverly Stidham, Deputy Clerk of the Board/Purchasing Agent; Will Sturgill, School Board Attorney; Diane Stewart, Court Reporter; Nancy Godsey, Citizen.

**CALL TO ORDER/MOMENT OF SILENCE/PLEDGE OF ALLIGIANCE:** Chairman Quillen called the meeting to order at 6:35 p.m. The audience observed a moment of silence and Mr. Kegley led in citing the *Pledge of Allegiance*.

**APPROVAL OF AGENDA:** On a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye, the Board approved the agenda as submitted.

**CLOSED SESSION:** Mr. Sallee made a motion to enter into a closed meeting at 6:36 p.m. to hold a hearing and make a determination regarding the Revocation of Teaching License of Employee No. 2015-2776 as provided in Section 2.2-3711(A) of the code of Virginia as amended; motion was seconded by Mr. Jessee, all members voting aye.

**RETURN FROM CLOSED SESSION:** On a motion by Mr. Sallee, seconded by Mr. Jessee, all members voting aye, the Board returned to regular session at 6:55 p.m. and Mr. Sallee cited the following certification of the closed meeting:

*CERTIFICATION OF CLOSED MEETING*

*WHEREAS, the Scott County School Board has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and*

*WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;*

*NOW, THEREFORE, BE IT RESOLVED that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Scott County School Board in the closed meeting.*

**ROLL CALL VOTE**

*Ayes: James Kay Jessee, Jeff Kegley, Bill Quillen, Steve Sallee, Kelly Spivey*

*Nays: None*

*ABSENT DURING VOTE: None*

*ABSENT DURING MEETING: None*

**ACTION TAKEN AS A RESULT OF CLOSED SESSION:** Superintendent Ferguson recommends that the School Board of Scott County Virginia recommend to the Virginia Department of Education to revoke the teaching license of Employee No. 2015-2776.

On a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye the Board approved the recommendation to the Virginia Department of Education to revoke the teaching license of Employee No. 2015-27756.

**ROLL CALL VOTE:**

Ayes: James Kay Jessee, Jeff Kegley, Bill Quillen, Steve Sallee, Kelly Spivey

Nays: None

**ADJOURNMENT:** On a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye the Board adjourned at 7:00 p.m. The next regular meeting is to be held on Tuesday, May 5, 2015 at 6:30 p.m. at the Scott County School Board Office.

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William "Bill" R. Quillen, Jr., Chairman

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K.C. Linkous, Clerk

SCHOOL FUND EXPENDITURES BY RESOLUTION  
APRIL 2, 2015

<b>VENDOR</b>	<b>REASON</b>	<b>AMT. PAID</b>
ABS INNOVATIVE SYSTEMS & SOLUTIONS	SOFTWARE MAINTENANCE	1,187.41
ACTION RENTAL & SALES, INC.	MAINTENANCE	296.67
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	2,110.76
BANK OF AMERICA	CURRENT MONTHLY CHARGES	231.75
BRISTOL VIRGINIA UTILITES	ELECTRICAL SERVICE	31.30
BRISTOL VIRGINIA UTILITES	ELECTRICAL SERVICE	44.18
BRISTOL VIRGINIA UTILITES	ELECTRICAL SERVICE	5,983.09
BROADWATER TRADING CO.	MAINTENANCE	21.90
BROADWATER TRADING CO.	MAINTENANCE	55.10
C.C. DICKSON CO.	MAINTENANCE	29.83
C.C. DICKSON CO.	MAINTENANCE	50.70
C.C. DICKSON CO.	MAINTENANCE	275.57
DUFFIELD LUMBER & HARDWARE CO.	MAINTENANCE	6.19
EASTMAN CHEMICAL COMPANY	MATHLETE WORKSHOP	250.00
FERGUSON ENTERPRISES, INC.	MAINTENANCE	778.00
FRAZIER & MANN DBA CIRCLE V PETROLEUM	BUS GARAGE	252.00
FRAZIER & MANN DBA CIRCLE V PETROLEUM	BUS GARAGE	252.00
GATE CITY WATER DEPARTMENT	WATER SERVICE	1,844.38
HOLSTON MEDICAL GROUP	BUS GARGE/PURCHASED SERVICE	567.00
HUNGATE BUSINESS SERVICES	BUS GARAGE COPIER LEASE/USAGE	72.03
KINGSPORT IMAGING SYSTEMS, INC.	SBO COPIER USAGE	273.25
LOWE'S	MAINTENANCE	844.57
LOWE'S	MAINTENANCE	1,125.04
MOCCASIN GAP AUTO PARTS	MAINTENANCE	9.98
MOCCASIN GAP AUTO PARTS	MAINTENANCE	12.08
MOCCASIN GAP AUTO PARTS	BUS GARAGE	19.46
MOUNTAINET	PHONE/INTERNET CHARGES	5,944.06
O'REILLY AUTO PARTS	BUS GARAGE	13.58
RED RIVER COAL COMPANY, INC.	MAINTENANCE	1,912.80
RICK BEGLEY COAL AND CONSTRUCTION	MAINTENANCE	680.40
ROBERTS TIRE & RECAPPING	BUS GARAGE	459.20
SCOTT CO. VIRGINIA STAR	ANNUAL SUBSCRIPTION	30.00
SCOTT CO. PSA	WATER SERVICE	2,325.95
SCOTT COUNTY TELEPHONE COOPERATIVE	PHONE/INTERNET CHARGES	1,930.39
SONNY MERRYMAN, INC.	BUS GARAGE	28.77
SONNY MERRYMAN, INC.	BUS GARAGE	110.78
THE GOOD CO.	MAINTENANCE	107.19
THERMOCOPY	BUS GARAGE COPIER MAINTENANCE	39.67
TRI-CITY BUSINESS MACHINES CO.	MAINTENANCE COPIER LEASE/USAGE	39.00
TRI-STATE COMPLETE CHEMICAL & PAPER, INC.	CUSTODIAL SUPPLIES	166.82
TRUCKPRO-KINGSPORT	BUS GARAGE	225.71
TYPEWRITER SALES & SERVICE CO., INC.	OFFICE SUPPLIES	52.32
WISE COUNTY PUBLIC SCHOOLS	REGION VII CURRICULUM PROGRAM	7,566.00
WRIGHT PEST ELIMINATION	MAINTENANCE SERVICE CONTRACT	480.00
		<b>38,736.88</b>

**SCHOOL FUND EXPENDITURES BY RESOLUTION**

**APRIL 13, 2015**

<b><u>VENDOR</u></b>	<b><u>REASON</u></b>	<b><u>AMT. PAID</u></b>
ABS INNOVATIVE SYSTEMS & SOLUTIONS	SOFTWARE MAINTENANCE	2,298.00
ACTION RENTAL & SALES, INC.	MAINTENANCE	315.00
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	15,740.91
C.C. DICKSON CO.	MAINTENANCE	25.64
C.C. DICKSON CO.	MAINTENANCE	25.85
C.C. DICKSON CO.	MAINTENANCE	317.86
CANON FINANCIAL SERVICES	SBO COPIER LEASE	631.81
CARTER MACHINERY COMPANY, INC.	BUS GARAGE	245.83
CITY OF BRISTOL VIRGINIA-DISPOSAL	MAINTENANCE SERVICE CONTRACT	1,114.90
DUNGANNON WATER & SEWER	WATER SERVICE	121.00
ERIC MCMURRAY	SCOTT CO. JAMS GRANT	450.00
FRAZIER & MANN DBA CIRCLE V PETROLEUM	BUS GARAGE	252.00
FRAZIER & MANN DBA CIRCLE V PETROLEUM	BUS GARAGE	252.00
GERDAU	MAINTENANCE	326.17
GREAT AMERICA FINANCIAL SERVICES	COPIER LEASE FOR ALT. ED.	61.80
HAJOCA KINGSPORT	MAINTENANCE	52.80
HAJOCA KINGSPORT	MAINTENANCE	69.50
HAJOCA KINGSPORT	MAINTENANCE	250.93
HERITAGE PROPANE	MAINTENANCE	1,182.25
JAMES EDGAR	SCOTT CO. JAMS GRANT	400.00
JOHN RUSHING	SCOTT CO. JAMS GRANT	320.00
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	35.60
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	72.59
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	84.80
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	190.37
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	191.86
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	248.91
JOHNSTONE SUPPLY KNINGSFORT	MAINTENANCE	453.96
MCCOLLUM BOTTLED WATER LLC	SERVICE CONTRACT	53.42
NICKELSVILLE WATER DEPARTMENT	WATER SERVICE	355.10
NORTHERN SAFETY & INDUSTRIAL	MAINTENANCE	468.35
OFFICE DEPOT	OFFICE SUPPLIES	98.22
POWELL VALLEY ELECTRIC COOPERATIVE	ELECTRICAL SERVICE	6,634.97
RED RIVER COAL COMPANY, INC.	MAINTENANCE	1,814.40
REXEL	MAINTENANCE	145.65
SARAH COLLINS	SCOTT CO. JAMS GRANT	350.00
SONNY MERRYMAN, INC.	BUS GARAGE	517.68
THE GOOD CO.	MAINTENANCE	300.00
TOMMY FREEMAN	SCOTT CO. JAMS GRANT	400.00
UNITED ELEVATOR SERVICES	MAINTENANCE SERVICE CONTRACT	623.25
UNITED RENTALS	MAINTENANCE	225.00
UNITED RENTALS	MAINTENANCE	601.72
VA ASSOC. FOR PUPIL TRANSPORTATION	BUS GARAGE CONFERENCE REGISTRATION	240.00

## SCHOOL FUND EXPENDITURES BY RESOLUTION

APRIL 13, 2015

VIRGINIA ELECTRIC SUPPLY	MAINTENANCE	154.28
VIRGINIA STATE POLICE	FINGERPRINTING FEES	333.00
XEROX CORPORATION	BUS GARAGE COPIER LEASE/USAGE	41.36
		<b>39,088.74</b>

SCHOOL FUND EXPENDITURES BY RESOLUTION  
APRIL 22, 2015

<b><u>VENDOR</u></b>	<b><u>REASON</u></b>	<b><u>AMT. PAID</u></b>
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	9,857.83
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	19,411.59
PITNEY BOWES RESERVE ACCOUNT	POSTAGE ACCOUNT FOR SBO METER	1,500.00
RICK BEGLEY COAL AND CONSTRUCTION	MAINTENANCE SERVICE CONTRACT	896.35
THERMOCOPY	BUS GARAGE COPIER MAINTENANCE	39.67
VERIZON	PHONE SERVICE	28.50
		<b>31,733.94</b>

SCHOOL FUND EXPENDITURES  
MAY 5, 2015

VENDOR	REASON	AMT. PAID
ADDINGTON OIL COMPANY	BUS GARAGE	\$14,107.49
ADMIN PARTNERS, LLC	PURCHASED SERVICE	\$161.02
AIR CHEK, INC.	MAINTENANCE	\$1,608.75
AIRGAS USA, INC.	MAINTENANCE	\$267.73
BECKY KENNEDY	TRAVEL REIMBURSEMENT	\$86.36
BROADWATER TRADING CO.	MAINTENANCE	\$89.95
BUILDING SYSTEMS TECHNOLOGY, INC.	MAINTENANCE	\$310.00
CARTER MACHINERY CO., INC.	BUS GARAGE	\$303.19
CLIFFORD DEAN	MAINTENANCE SERVICE CONTRACT	\$100.00
COASTAL SUPPLY CO., INC.	MAINTENANCE	\$42.60
COASTAL SUPPLY CO., INC.	MAINTENANCE	\$62.29
COMPUTER AUTOMATION SYSTEMS	SEAS WEB ANNUAL MAINT. FEE	\$6,390.00
DENISE REED	TRAVEL REIMBURSEMENT	\$324.97
DUFFIELD LUMBER & HARDWARE CO., INC.	MAINTENANCE	\$16.79
DUFFIELD LUMBER & HARDWARE CO., INC.	MAINTENANCE	\$35.00
DUFFIELD LUMBER & HARDWARE CO., INC.	MAINTENANCE	\$59.23
ELEVATING EQUIPMENT INSPECTION SERVICE	MAINTENANCE SERVICE CONTRACT	\$750.00
ELIZABETH WHITE	TRAVEL REIMBURSEMENT	\$118.68
ENVIRONMENTAL MONITORING, INC.	MAINTENANCE SERVICE CONTRACT	\$245.00
FASTENAL	MAINTENANCE	\$266.35
FRAZIER & MANN, DBA CIRCLE V PETROLEUM	BUS GARAGE	\$252.00
GOODPASTURE MOTOR COMPANY	BUS GARAGE	\$402.67
HAJOCA KINGSFORT	MAINTENANCE	\$284.76
HAJOCA KINGSFORT	MAINTENANCE	\$291.25
HILTON ELEMENTARY SCHOOL	TITLE 1 REIMBURSEMENT	\$135.00
HOBART/ROSE EQUIPMENT	MAINTENANCE	\$114.36
HOLSTON MEDICAL GROUP	PURCHASED SERVICE	\$162.00
JOHNSTONE SUPPLY KINGSFORT	MAINTENANCE	\$28.65
JOHNSTONE SUPPLY KINGSFORT	MAINTENANCE	\$193.14
JONATHON SALYER	TUITION REIMBURSEMENT	\$330.00
KATRINA SMITH-TOOLE	TRAVEL REIMBURSEMENT	\$186.35
KINGSFORT ARMATURE & ELECTRIC CO.	MAINTENANCE	\$52.50
KINTRONICS, INC.	MAINTENANCE	\$570.00
KRISTIN CARTER	TRAVEL REIMBURSEMENT	\$70.70
LEE COUNTY PUBLIC SCHOOLS	50% REIMBURSEMENT/REGIONAL ALT. ED. FUNDS	\$86,190.00
LINDSEY REDWINE	TRAVEL REIMBURSEMENT	\$140.90
MARK'S HARDWARE	BUS GARAGE	\$7.30
MARK'S HARDWARE	MAINTENANCE	\$189.45
MCGEE GROCERY	MAINTENANCE	\$1,143.32
MICHAEL PAUL BERRY	ENDORSEMENT REIMBURSEMENT	\$115.00
MIKE CASTLE	TRAVEL REIMBURSEMENT	\$95.45
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$62.13
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$249.33
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$254.51
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$277.19
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$715.74

SCHOOL FUND EXPENDITURES  
MAY 5, 2015

MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$808.42
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$1,148.74
MOVING FORWARD PHYSICAL THERAPY, INC.	PURCHASED SERVICE	\$1,843.20
NORTHERN SAFETY & INDUSTRIAL	MAINTENANCE	\$171.31
OFFICE DEPOT	OFFICE SUPPLIES	\$104.98
O'REILLY AUTO PARTS	BUS GARAGE	\$13.58
O'REILLY AUTO PARTS	BUS GARAGE	\$30.97
PAT ROBERTSON	PURCHASED SERVICE	\$2,086.80
PEARSON	TITLE 1 SUPPLIES	\$816.90
REAGAN MULLINS	TRAVEL REIMBURSEMENT	\$133.83
REBECCA HILLMAN	TRAVEL REIMBURSEMENT	\$158.57
REXEL	MAINTENANCE	\$71.10
ROBERTS TIRE & RECAPING	BUS GARAGE	\$480.00
RYE COVE HIGH SCHOOL	MAINTENANCE REIMBURSEMENT	\$3,150.00
SCOTT CO. VIRGINIA STAR	ADVERTISING	\$4,196.00
SCOTT COUNTY CAREER & TECH CENTER	OFFICE SUPPLIES	\$35.00
SCOTT COUNTY CAREER & TECH CENTER	PURCHASED SERVICE	\$85.35
SCOTT COUNTY SCHOOL BOARD PETTY CASH FUND	POSTAGE REIMBURSEMENT	\$14.38
SCOTT COUNTY SCHOOL BOARD PETTY CASH FUND	REIMBURSEMENT/OFFICE SUPPLIES	\$17.22
SCOTT COUNTY SCHOOL BOARD PETTY CASH FUND	POSTAGE REIMBURSEMENT	\$19.99
SCOTT COUNTY SHERIFF'S OFFICE	PROFESSIONAL SERVICES/OPERATION SAFE SCHOOLS	\$18,750.00
SUZY BURKE	TRAVEL REIMBURSEMENT	\$161.60
SUZY BURKE	TRAVEL REIMBURSEMENT	\$215.64
TABBITHA BLEDSOE	TRAVEL REIMBURSEMENT	\$144.43
TABITHA BALES	TRAVEL REIMBURSEMENT	\$215.64
TIFFANY HOWARD	TRAVEL REIMBURSEMENT	\$95.95
TRIAD FREIGHTLINER	BUS GARAGE	\$11.82
TRUCKPRO-KINGSPORT	BUS GARAGE	\$49.69
VSBA	FIFTH YR INSTALLMENT OF CONTRACT/POLICY SERVICES	\$2,230.00
WILLIAM STURGILL	LEGAL PROFESSIONAL SERVICE	\$1,200.00
WOODWAY STONE COMPANY	MAINTENANCE	\$95.26
WOODWAY STONE COMPANY	BUS GARAGE	\$293.51
WRIGHT PEST ELIMINATION	MAINTENANCE SERVICE CONTRACT	\$480.00
YUMA ELEMENTARY	CUSTODIAL REIMBURSEMENT	\$2,272.05
		\$159,461.03

04/13/15

**Scott County Public School Head Start  
Expenditure List As Per Resolution  
As of April 13, 2015**

	Memo	Amount
<b>American Electric Power Company</b>		
	power bill due	394.29
	power bill due	406.31
	power bill due	395.68
	power bill due	485.27
Total American Electric Power Company		1,681.55
<b>Bank of America-Platinum Plus</b>		
	credit card bill due	4,034.20
Total Bank of America-Platinum Plus		4,034.20
<b>Discount School Supply</b>		
	supplies	695.43
Total Discount School Supply		695.43
<b>Dungannon Water &amp; Sewer</b>		
	water bill due	54.00
Total Dungannon Water & Sewer		54.00
<b>Food City Credit Card</b>		
	nickelsville	15.96
	duffield 1	137.48
	dungannon	120.61
	shoe 4	99.13
	HSO	32.00
	nick, s1,s2,s3,s4, dun milk	23.94
	d1, d2, wc	11.37
	HSO	27.00
	shoe 1,2,3,4, wc	19.95
Total Food City Credit Card		487.44
<b>Food City Credit Card 1</b>		
	shoe 2	89.05
	shoe 1	137.33
	shoe 3	33.45
	shoe 4	96.73
	shoe 2,3,4 wc	15.86
	nickelsville	140.39
	wc	4.19
Total Food City Credit Card 1		517.00
<b>Food City Credit Card 2</b>		
	shoe 2	90.11
	shoe 1	88.28
	shoe 4	114.85
	shoe 3	111.07
	HSO	25.00
	HSO	39.56
	HSO	26.28
	duff 2	61.13
Total Food City Credit Card 2		556.28
<b>Food City Credit Card 3</b>		
	wc	54.48
	shoe 2	82.55
	shoe 3	104.97
	nickelsville	104.85
	shoe 1	107.70
	dungannon	96.44
	wc	124.64
	wc	67.55
Total Food City Credit Card 3		743.18

**Scott County Public School Head Start  
Expenditure List As Per Resolution  
As of April 13, 2015**

	Memo	Amount
<b>Food City Credit Card 4</b>		
	duff 2	109.35
	duff 1	129.73
	dungannon	89.39
	duff 1	152.14
	duff 2	92.87
Total Food City Credit Card 4		573.48
<b>Gate City Water Department</b>		
	water bill due	337.86
Total Gate City Water Department		337.86
<b>GreatAmerica Financial Services</b>		
	xerox copier	327.45
Total GreatAmerica Financial Services		327.45
<b>High/Scope Educational Research Fnd</b>		
	Tara Johnson	220.00
Total High/Scope Educational Research Fnd		220.00
<b>Lakeshore Learning Materials</b>		
		49.35
Total Lakeshore Learning Materials		49.35
<b>Lowe's</b>		
	credit card bill due	221.96
Total Lowe's		221.96
<b>Powell Valley Electric Cooperative</b>		
	power bill due	247.00
Total Powell Valley Electric Cooperative		247.00
<b>Scott County Head Start Petty Cash</b>		
	stamps	392.00
Total Scott County Head Start Petty Cash		392.00
<b>Scott County Public Service Authority</b>		
	water bill due	215.23
Total Scott County Public Service Authority		215.23
<b>Scott County Telephone Co-Op.</b>		
	phone bill due	912.72
Total Scott County Telephone Co-Op.		912.72
<b>Verizon Wireless</b>		
	phone bill due	243.23
Total Verizon Wireless		243.23
<b>Xerox Corporation</b>		
	meter usage	625.83
Total Xerox Corporation		625.83
<b>TOTAL</b>		<b>13,135.19</b>

May 5, 2015

Gentlemen of the Board:

Attached is the Budget for the Annual Plan 2015-2016 which includes the VI B Flow-Through Grant and the Preschool Grant.

Page 8 is a narrative explaining how funds were used for the 2013-2014.

Page 10 is the amount of money (\$8,898.84) that must be set-aside for students with disabilities who opt for private school but continue to want services from Scott County Public Schools' Special Education Program and/or Services. We currently have 7 children who could access this money. Four parents have denied services and three parents have opted for special education services.

Page 12 is a narrative explaining how funds will be spent out of the VI B Flow-Through Grant.

Page 13 is a line-item budget showing the total amount of funds in each category that will be spent under the VIB Grant for a total amount of \$778,936.00.

**I need School Board approval for the VI B Flow-Through Grant.**

Page 15 is a narrative explaining how funds will be spent for the Preschool Grant.

Page 16 is the line-item budget for preschool funds in the total amount of \$30, 183.

**I need School Board approval for the Preschool Grant as presented.**

Thank you,  
**Brenda Robinette**  
**Supervisor of Special Education**

[ ]

**VIRGINIA DEPARTMENT OF EDUCATION  
DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES**

**Local Special Education Annual Plan/Part B Flow-Through Application and Report  
2015-2016**

**Division and Contact Information - to be Completed by School Division**

Division Applicant Name (Legal Name of Agency)

SCOTT COUNTY PUBLIC SCHOOLS

LEA

Number

084

Questions regarding this plan should be directed to:

Brenda Robinette

Mailing Address (Street, City or Town, Zip Code)

340 E. Jackson St., Gate City, VA 24251

Phone (ext):

(276) 386-6118

21

Fax:

(276) 386-2684

Numbers Only

Ext.

Numbers Only

Region: 7

E-mail:

brenda.robinette@scottschools.com

**SUPERINTENDENT'S CERTIFICATION**

For the purpose of implementing the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), I certify that throughout the period of the 2015-2016 grant award, this School Division will comply with the requirements outlined in each of the following:

- (1) Part B of IDEA, including the eligibility requirements of Section 613;
- (2) The IDEA federal implementing regulations, dated October 13, 2006, and revised April 9, 2007, and December 31, 2008, at 34 C.F.R. Part 300 et seq.; and
- (3) Virginia's "Regulations Governing Special Education Programs for Children with Disabilities in Virginia," at 8 VAC 20-81 et seq., effective January 25, 2010, and any revisions.

I certify that this school division has developed local policies and procedures for the provision of special education and related services, which are kept current, and which ensure compliance with the requirements of, and any revisions to the IDEA, its federal implementing regulations, and the Virginia Board of Education's regulations.

I certify that all students, including those who may be placed in regional programs by this agency, are afforded all assurances as delineated in this document.

Finally, I certify that this Annual Plan/Flow-Through Application for Part B Funds under the provisions of IDEA, was approved by the School Board on \_\_\_\_\_

Date

\_\_\_\_\_  
Division Superintendent (Signature)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Typed Name

**ANNUAL PLAN/PART B FLOW-THROUGH APPLICATION POLICY STATEMENTS**  
(continued on next page)

This LEA assures that it has in effect policies, procedures, and programs which have been established and administered to comply with the IDEA, and its federal implementing regulations, including 34 CFR §§ 300.201-300.213, and which are consistent with the policies and procedures that VDOE has established in accordance with IDEA, and its federal implementing regulations, including 34 CFR §§ 300.101-300.163, and 300.165-300.174, to ensure each of the following:

- A free appropriate public education will be available for each child with disabilities, ages two to 21, inclusive.
- All children, ages two to 21, inclusive, residing in the LEA who have disabilities and need special education and related services, who have not been parentally-placed in a private or home school, are identified, located, evaluated, and placed in an appropriate educational program.
- An individualized education program (IEP) will be maintained for each child with a disability, as required.
- To the maximum extent appropriate, children with disabilities will be educated with children who are nondisabled in the Least Restrictive Environment.
- Children with disabilities and their parents or guardians are guaranteed procedural safeguards in the process of identification, evaluation, educational placement, or the provision of a free appropriate public education, including the right to access dispute resolution options.
- Surrogate parents will be appointed, when appropriate, to act as advocates to serve the education interest of children, ages two to 21, inclusive, who are suspected of being or are determined to be disabled.
- Testing and evaluative materials used for the purpose of classifying and placing children with disabilities are selected and administered so as not to be racially or culturally discriminatory.
- The confidentiality of personally identifiable information, that is collected, maintained, or used under IDEA, shall be protected.
- Children with disabilities, who are participating in Part C early intervention programs, and who will be participating in Part B preschool programs, will experience a smooth and effective transition between the programs.
- All children, ages two to 21, inclusive, who have disabilities and need special education and related services, and who are parentally-placed in a private school or home school, that is located within the geographic boundaries of the LEA, are identified, located, evaluated and provided services, in accordance with the results of a timely and meaningful consultation process.
- Homeless children with disabilities will be served in accordance with the requirements of the McKinney-Vento Homeless Assistance Act.
- Special education and related service personnel, including paraprofessionals, are appropriately and adequately prepared and trained, and measurable steps will be taken to recruit, hire, train, and retain highly qualified personnel to provide special education and related services to children with disabilities.
- Valid and reliable data is submitted to the VDOE, as requested, including data regarding the performance goals and indicators established by the VDOE to determine the progress of children with disabilities, and the performance of the LEA toward targets outlined in Virginia's State Performance Plan.
- Policies and procedures will be in effect that are designed to prevent the inappropriate overidentification, underidentification, or disproportionate representation by race and ethnicity of children as children with disabilities, including children with disabilities with a particular impairment.

**ANNUAL PLAN/FLOW-THROUGH APPLICATION POLICY STATEMENTS**

(continued on next page)

- Children with disabilities are not required to obtain prescription medication as a condition of attending school, receiving an evaluation, or receiving special education and related services.
- Children with disabilities are given the right to participate in the state assessment system.
- There will be ongoing parent consultation.
- Funding will be used to develop and implement coordinated early intervening educational services, as required.
- Children with disabilities who attend charter schools are provided services in the same manner as other children with disabilities who attend public schools.
- Instructional materials will be provided to children with a visual impairment or other print disabilities in a timely manner.
- Efforts will be made to cooperate with the United States Department of Education (USED) to ensure the linkage of records pertaining to migratory children with disabilities.
- All documents relating to the LEA's eligibility under IDEA will be made available to the public.

**SUBMISSION STATEMENT (continued on next page)**

**Under the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), and its federal implementing regulations, at 34 C.F.R. Part 300 et seq., a local educational agency, that desires to receive funds under the Act, must provide the following assurances:**

1. The local educational agency shall be responsible for (1) the control of funds provided under Part B of the Act; (2) title to property acquired with those funds; and (3) the local educational agency will administer such funds and property.
2. The local educational agency shall maintain records that show that where Part B funds are used to supplement existing services or to provide additional services to meet special needs, those services shall be at least comparable to services provided to other children with disabilities in the local educational agency with state and local funds.
3. The local educational agency application and all pertinent documents related to such application, including all evaluations and reports relative to the application, shall be made available for public inspection.
4. The local educational agency shall maintain records showing that Part B funds are used to supplement and, to the extent practicable, increase the level of state and local funds expended for the education of children with disabilities. Part B funds shall, in no case, be used to supplant local and state funds.
5. The funds provided under Part B of the Act shall be used to employ only those professional personnel who meet appropriate State standards. In addition, all other professional personnel employed, such as therapists, etc., shall be properly licensed.
6. The Virginia Department of Education assumes rights to all materials and/or products developed in this project, including equipment purchased with Part B funds.
7. No person shall, on the grounds of race, color, national origin, sex, disabling condition or age, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant received financial assistance under the provisions of the Act.
8. The local educational agency shall provide students enrolled in private schools an opportunity to participate in programs funded through Part B of IDEA.
9. The local educational agency will ensure that projects involving construction, are consistent with overall State plans for the construction of school facilities. In developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed under Section 504 of the Rehabilitation Act of 1973 and subsequent amendments in order to ensure that facilities constructed with the use of Federal funds are accessible to, and usable by, individuals with disabilities.
10. The local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in Part B programs significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects.
11. The local educational agency will ensure that none of the funds expended under Part B programs will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
12. Except when used to provide coordinated early intervening services, the local educational agency will ensure that funds expended under Part B of IDEA will only be used for the costs which are directly attributable to the education of children with disabilities, and which exceed the average annual per student expenditure during the preceding year as computed in accordance with 34 C.F.R. § 300.202, Appendix A of the IDEA federal implementing regulations, and as documented using the new Web-based application.

**SUBMISSION STATEMENT (continued from previous page)**

13. The local educational agency will ensure that funds expended under Part B of IDEA will not be used to reduce the level of expenditures made from local funds below the amount expended for the education of children with disabilities from state or local funds during the preceding fiscal year, in accordance with 34 C.F.R. §§ 300.203 to 300.205 of the IDEA federal implementing regulations, and as documented using the new Web-based application.
14. The school division will ensure that, in accordance with 34 C.F.R. § 300.133, and Appendix B of the IDEA federal implementing regulations, during the grant award period, a proportionate share of the school division's Section 611 subgrant will be set aside to be expended for children with disabilities, ages 3 through 21, who are parentally-placed in a private school within the school division, and a proportionate share of its Section 619 subgrant will be set aside to be expended for children with disabilities, ages 3 through 5, who are parentally-placed in a private school within the school division. This school division further assures that if it has not expended for equitable services all of its set-aside funds by the end of the fiscal year for which it was appropriated, the school division will obligate any remaining funds for one additional year to provide special education and related services to children with disabilities who are parentally placed in a private school within the school division. Actual proportionate set-aside amounts will be submitted using the new Web-based application.
15. The local educational agency shall maintain records demonstrating compliance with the provisions of IDEA and its federal implementing regulations, including each of the assurances outlined above, and afford the Virginia Department of Education access to those records that it may find necessary to ensure the correctness and verification of the information required under this Act.
16. The local educational agency certifies this application as a material representation of its compliance with the following provisions of Education Department General Administrative Regulations (EDGAR), as applicable: 34 CFR Part 82 § 82.110—New Restrictions on Lobbying; 34 CFR Part 85 § 85.105 and § 85.110—Governmentwide Debarment and Suspension (Nonprocurement); and 34 CFR Part 84 §§ 84.200 through 84.230, and 84.300 – “Governmentwide Requirements for Drug-Free Workplace” (Grants).

**IDENTIFICATION OF BARRIERS AND DESCRIPTIONS OF  
STEPS TO OVERCOME THEM IN ACCORDANCE  
WITH PROVISIONS IN SECTION 427 OF  
THE GENERAL EDUCATION PROVISIONS ACT**

Applicants for federal assistance are required under Section 427 of Title II, the General Education Provisions Act (GEPA), enacted as a part of the *No Child Left Behind Act of 2001* amendments to the *Elementary and Secondary Education Act of 1965*, to address equity concerns that may affect full participation of potential program beneficiaries (teachers, students or parents) in designing their federally-assisted projects. Section 427 requires identification of barriers to full participation, if any, and a description of steps taken, or that will be taken to overcome them. The legislation highlights six characteristics that describe broad categories of persons or groups that may more frequently encounter barriers to participation. The characteristics are: Gender, Race, National Origin, Color, Disability, and Age.

Choose One:

☒

Division has no barriers

☐

Division has barriers (Please provide explanation in the space provided)

**OTHER  
FACTORS  
THAT MIGHT  
LIMIT  
PARTICIPA-  
TION**

**2015-2016 SPECIAL EDUCATION IN LOCAL AND REGIONAL JAILS**

Each local school division with a regional or local jail in its jurisdiction shall establish an interagency agreement with the sheriff or jail administrator responsible for the operation of the jail. The interagency agreement shall address staffing and security issues associated with the provision of special education and related services in the jail. It is suggested that you review your agreement annually.

**Interagency Agreement**

Name of Local or Regional Jail:

Southwest Virginia Regional Jail

1. Is there a local or regional jail located within the geographic boundaries of your school division?

Yes

**Please complete question 2**

2. Has the interagency agreement between your school division and the jail been revised since the submission of your most recent annual plan?

No

**Your existing Interagency Agreement will remain in effect until revisions are made, you do not need to submit it**

Instructions for Using drop box

**REPORT ON IMPLEMENTATION  
OF THE 2013-2014 ANNUAL PLAN**

Submit a report indicating the extent to which the annual plan for the 2013-2014 school year has been implemented (*Code of Virginia*, Section 22.1-215). (Maximum capacity of each text box is 975 characters.)

Total budget for 2013-2014 was \$741,057.00. Of that amount, \$731,278.38 was spent on salaries for 16 special education teachers, 2 speech/language instructors, and one part-time Autism Specialist. \$727 was spent on Purchased Services (counseling and auditory evaluations). \$1,927.18 was spent on travel for Handle With Care Physical Restraint Training and \$7,124.44 was spent on instructional supplies. The entire budget was utilized by May 29, 2014.

**Maintenance of Effort**

The Virginia Department of Education (VDOE) is required by federal regulation to ensure all school divisions in Virginia comply with §300.203 of the Individuals with Disabilities Education Act (IDEA), which mandates that school divisions meet a maintenance of effort (MOE) obligation. This regulation requires school divisions to spend at least the same amount of local or local plus state dollars for a current school year on the delivery of special education and related services, as were spent the previous year.

34 CFR §300.203(b) requires that an LEA both budget, in each subsequent year, at least the same amount that it expended in the most recent prior year for which information is available, and expend from year to year, at least the same amount that it expended in the previous year.

Provide the total local and the total state plus local expenditure budget for the school division's total special education program for the years designated below.

**Local**

School Year 2015-2016  
(estimated/projected)

Dollar \$

**Local plus State**

School Year 2015-2016  
(estimated/projected)

Dollar \$

School Year 2015-2016  
(estimated/projected)

Per Capita

School Year 2015-2016  
(estimated/projected)

Per Capita

**NOTE:** The Dec. 1, 2014 Child Count totals should be used to compute the per capita amounts. The Child Count should be adjusted to exclude students funded through CSA and Regional Programs. The Division must budget the same or higher amounts to meet the MOE eligibility requirements using either dollar or per capita amounts.

**2015-2016 SPECIAL EDUCATION CEIS AND PROPORTIONATE SET ASIDE**

Each local school division shall ensure Coordinated Early Intervening Services and Proportionate Set-aside requirements have been addressed.

Is your school division required to set aside 15% or voluntarily setting aside Part B funds for Coordinated Early Intervening Services?

Enter Yes or No

*If yes, provide narrative of how funds will be used.*

Is your school division required to set aside funds for parentally-placed students in private schools or students identified during child find?

Enter Yes or No

YES

*If no, explain why the division is not required and if yes, explain how funds will be used.*

\$8,898.84 was set aside for the 2014-2015 school year and will carry over for the 2015-2016 school year for an estimated 7 students with disabilities whose parents have opted for private school services. Only three of the students' parents have opted to access the set-aside funds. Two of the three students will receive speech services as walk-in students and the third student will receive tutoring services. Parents are in agreement that funds will supplement teacher salaries.

EXPENDITURE ACCOUNTS	OBJECT CODE	Section 611		Section 619	
		(D) CEIS	(E) Proportionate Set-Aside	(D) CEIS	(E) Proportionate Set-Aside
Personal Services	1000		8,898.84		
Employee Benefits	2000				
Purchased Services	3000				
Internal Services	4000				
Other Services	5000				
Materials / Supplies	6000				
Capital Outlay	8000				
<b>TOTAL PROPOSED BUDGET</b>		<b>0.00</b>	<b>8,898.84</b>	<b>0.00</b>	<b>0.00</b>

For additional instructions for completing this section of the Annual Plan/Part B Flow-Through Application, please review Section F of the "LEA Instructions" tab.

**VIRGINIA DEPARTMENT OF EDUCATION  
PART B, SECTION 611 (Flow-Through Funds)  
GRANT PERIOD: JULY 1, 2015 – SEPTEMBER 30, 2017  
*Joint Applications Only!***

For joint applications, please select the Fiscal Agent below, and provide the requested contact information.

**If this is not a joint application move directly to the next section below.**

Fiscal Agent:

Joint Application Project

Director:

Mailing Address of Project

Director:

Phone:

E-mail:

LEA Code:

If this is a joint application and allocations are to be combined into a single award issued to the fiscal agent designated above, list participating LEAs and the amounts to be combined into a single award. Note: All participating agencies must still complete the remainder of this tab.

Participating Agency Name	Code Number	Amount Released
<b>Total Amount to be issued to Fiscal Agent:</b>		<b>\$0.00</b>

**PROPOSED USE OF PART B, SECTION 611 FUNDS**  
**GRANT PERIOD: JULY 1, 2015 – SEPTEMBER 30, 2017**

In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personnel, and others) to be supported in whole or in part with IDEA, Part B, Section 611 grant funds (with proposed amounts and FTEs).

\$752,537.16 is budgeted for assistance in salaries for 17 special education teachers (14 at the elementary level and 3 at the secondary level). An additional \$8,898.84 is budgeted for 7 students with disabilities who have opted for private school services and who could access proportionate set-aside funds for special education program/services. The parents of four of the students have currently opted not to participate in Scott County Public Schools' Special Education Programs/Services. Two parents have requested speech services as walk-ins and one parent has requested tutoring services. Parents are in agreement that these funds should be spent toward supplementing teacher salaries. Therefore, the total amount budgeted for salaries is \$761,436.00.

In narrative format, please provide a detailed description and budget outline of all additional activities, goods and services to be supported with IDEA, Part B, Section 611 grant funds.

\$2,000 had been budgeted for purchased services to include counseling, auditory evaluations, or IEE. \$1,500 is budgeted for travel and \$14,000 for instructional materials.

**Virginia Department of Education  
SPECIAL EDUCATION FEDERAL PROGRAM  
PROPOSED GRANT BUDGET**

**Part B, Section 611, Flow-Through Funds (July 1, 2015-September 30, 2017)**

Complete column C, by allocating PROPOSED grant funds to object code categories 1000 through 8000. A description of the object code categories is available on the VDOE's Web site. See the instruction tab for the Web address. In determining appropriate assignment of items to object codes, applicants are strongly encouraged to consult with the individual(s) within the LEA who have responsibility for completing the Annual School Report – Financial Section.

List all equipment items costing five thousand dollars (\$5,000) or more and also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc., to be purchased with grant funds, and provide information on proposed out-of-state/country travel to be supported with grant funds.

(A) EXPENDITURE ACCOUNTS	(B) OBJECT CODE	(C ) Budget	(D) CEIS	(E) Proportionate Set-aside	(F) Total Budget
Personal Services	1000	752,537.16	0.00	8,898.84	761,436.00
Employee Benefits	2000		0.00	0.00	0.00
Purchased Services	3000	2,000.00	0.00	0.00	2,000.00
Internal Services	4000		0.00	0.00	0.00
Other Services	5000	1,500.00	0.00	0.00	1,500.00
Materials / Supplies	6000	14,000.00	0.00	0.00	14,000.00
Capital Outlay	8000		0.00	0.00	0.00
<b>TOTAL PROPOSED BUDGET</b>		<b>770,037.16</b>	<b>0.00</b>	<b>8,898.84</b>	<b>778,936.00</b>

**Proposed Equipment: List items costing \$5,000 or more. Also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc.**

--

**Proposed Out-of State/Country Travel (destination, purpose, estimated cost, number of people):**

--

For additional instructions for completing this section of the Annual Plan/Part B Flow-Through Application, please review Section F of the "LEA Instructions" tab.

**VIRGINIA DEPARTMENT OF EDUCATION  
PROPOSAL SUMMARY  
PART B, SECTION 619 (EARLY CHILDHOOD SPECIAL EDUCATION GRANT)  
GRANT PERIOD: JULY 1, 2015 – SEPTEMBER 30, 2017**

ECSE Contact Person:

Title:

Mailing Address:

Phone:

E-mail:


***Joint Applications Only!***

For joint applications, please select the Fiscal Agent below, and provide the requested contact information.

**If this is not a joint application move directly to the next section below.**

Fiscal Agent:

Joint Application Project

Director:

Mailing Address of Project

Director:

Phone:

E-mail:

	LEA Code:

If this is a joint application and allocations are to be combined into a single award issued to the fiscal agent designated above, list participating LEAs and the amounts to be combined into a single award. Note: All participating agencies must still complete the remainder of this tab.

Participating Agency Name	Code Number	Amount Released
<b>Total Amount to be issued to Fiscal Agent:</b>		\$0.00

**PART B, SECTION 619 (EARLY CHILDHOOD SPECIAL EDUCATION GRANT)****GRANT PERIOD: JULY 1, 2015 – SEPTEMBER 30, 2017**

In narrative format, please provide a description and budget outline of all personnel (i.e., teachers, instructional assistants, administrators, clerical, support personnel, and others) to be supported in whole or in part with IDEA, Part B, Section 619 grant funds (with proposed budget amounts and FTEs).

\$27,183.00 is budgeted to assist with the salary of one preschool teacher.

In narrative format, please provide a detailed description and budget outline of all additional activities, goods and services to be supported with IDEA, Part B, Section 619 grant funds.

\$3,000.00 is budgeted for materials and supplies for three preschool classrooms.

**Virginia Department of Education**  
**PART B, SECTION 619 (EARLY CHILDHOOD SPECIAL EDUCATION GRANT) APPLICATION**  
**PROPOSED GRANT BUDGET**

**Part B, Section 619, Preschool Funds (July 1, 2015-September 30, 2017)**

Complete column C, by allocating PROPOSED grant funds to object code categories 1000 through 8000. A description of the object code categories is available on the VDOE's Web site. See the instruction tab for the Web address. In determining appropriate assignment of items to object codes, applicants are strongly encouraged to consult with the individual(s) within the LEA who have responsibility for completing the Annual School Report – Financial Section.

List all equipment items costing five thousand dollars (\$5,000) or more, and also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc., to be purchased with grant funds, and provide information on proposed out-of-state/country travel to be supported with grant funds.

(A) EXPENDITURE ACCOUNTS	(B) OBJECT CODE	(C ) Budget	(D) CEIS	(E) Proportionate Set-aside	(F) Total Budget
Personal Services	1000	27,183.00	0.00	0.00	27,183.00
Employee Benefits	2000		0.00	0.00	0.00
Purchased Services	3000		0.00	0.00	0.00
Internal Services	4000		0.00	0.00	0.00
Other Services	5000		0.00	0.00	0.00
Materials / Supplies	6000	3,000.00	0.00	0.00	3,000.00
Capital Outlay	8000		0.00	0.00	0.00
<b>TOTAL PROPOSED BUDGET</b>		<b>30,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,183.00</b>

**Proposed Equipment:** List items costing \$5,000 or more. Also list inventory items costing less than \$5,000 that will be tracked, including I-pads, computers, cameras, etc.

**Proposed Out-of State/Country Travel (destination, purpose, estimated cost, number of people):**

In order to meet the requirements in section 205 of the Healthy, Hunger-Free Kids Act of 2010, Food Service Authorities are required to calculate their paid lunch price yearly.

Scott County is proposing raising lunch, breakfast and adult meal prices five cents, in order to meet state, and federal regulations.

<b>High/Middle School Breakfast</b>	<b>Adult Breakfast</b>	<b>Elementary Breakfast</b>	<b>Elementary Lunch</b>	<b>High/Middle School Lunch</b>	<b>Adult Lunch</b>
\$0.95	\$1.55	\$0.90	\$1.80	\$2.15	\$2.95



Nutrition Programs

Scott County Public Schools  
084School Year  
2014 - 2015

SSWS Menu Logoff

?Help

Agreements

Claims

Financial

Verification

Reports

## School Meal Prices - (SNP021)

## Virginia Department of Education, School Nutrition Program (SNPweb)

Purpose: Listing of School Meal Prices By Division for Program Year 2014

Prepared: April 16, 2015

Region Number	Division Number	Division Name	Breakfast									Lunch									Afterschool Snack					
			Elementary			Middle			High School			Elementary			Middle			High School			Elementary		Middle		High School	
			Paid	Red.	Adult	Paid	Red.	Adult	Paid	Red.	Adult	Paid	Red.	Adult	Paid	Red.	Adult	Paid	Red.	Adult	Paid	Red.	Paid	Red.	Paid	Red.
7	011	Bland County Public Schools	\$1.00	\$0.30	\$1.65							\$1.75	\$0.40	\$2.55												
7	102	Bristol City Public Schools	\$0.80	\$0.30	\$1.15	\$0.85	\$0.30	\$1.15	\$0.85	\$0.30	\$1.15	\$1.95	\$0.40	\$2.80	\$2.20	\$0.40	\$2.80	\$2.20	\$0.40	\$2.80						
7	014	Buchanan County Public Schools			\$2.10						\$2.10			\$3.10						\$3.10						
7	018	Carroll County Public Schools	\$0.95	\$0.30	\$1.50	\$0.95	\$0.30	\$1.50	\$1.00	\$0.30	\$1.50	\$1.80	\$0.40	\$2.50	\$1.80	\$0.40	\$2.50	\$1.90	\$0.40	\$2.50						
7	026	Dickenson County Public Schools	\$1.10	\$0.30	\$1.55				\$1.10	\$0.30	\$1.55	\$1.65	\$0.40	\$2.90				\$1.90	\$0.40	\$2.90						
7	111	Galax City Public Schools	\$1.05	\$0.30	\$1.60				\$1.25	\$0.30	\$1.60	\$1.40	\$0.40	\$2.55				\$1.65	\$0.40	\$2.55						
7	035	Giles County Public Schools	\$1.25	\$0.30	\$1.85				\$1.30	\$0.30	\$1.85	\$1.90	\$0.40	\$2.60				\$2.00	\$0.40	\$2.60						
7	038	Grayson County Public Schools	\$1.10	\$0.30	\$1.40				\$1.10	\$0.30	\$1.40	\$1.80	\$0.40	\$2.65				\$1.90	\$0.40	\$2.65						
7	052	Lee County Public Schools	\$1.00	\$0.30	\$1.75	\$1.00	\$0.30	\$1.75	\$1.20	\$0.30	\$2.75	\$1.80	\$0.40	\$2.75	\$1.80	\$0.40	\$2.75	\$2.10	\$0.40	\$2.75						
7	119	Norton City Public Schools	\$1.00	\$0.30	\$1.90				\$1.00	\$0.30	\$1.90	\$1.65	\$0.40	\$2.65				\$1.80	\$0.40	\$2.65						
7	077	Pulaski County Public Schools	\$1.05		\$1.35	\$1.05		\$1.35	\$1.05		\$1.35	\$1.60	\$0.40	\$2.50	\$1.75	\$0.40	\$2.50	\$1.75	\$0.40	\$2.50						
7	122	Radford City Public Schools	\$1.20		\$1.50	\$1.20		\$1.50	\$1.20		\$1.50	\$2.10		\$2.95	\$2.30		\$2.95	\$2.30		\$2.95	\$0.85					
7	083	Russell County Public Schools	\$1.50	\$0.30	\$2.10				\$1.60	\$0.30	\$2.10	\$2.25	\$0.40	\$3.10				\$2.50	\$0.40	\$3.10						
7	084	Scott County Public Schools	\$0.85	\$0.30	\$1.50	\$0.90	\$0.30	\$1.50	\$0.90	\$0.30	\$1.50	\$1.75	\$0.40	\$2.90	\$2.10	\$0.40	\$2.90	\$2.10	\$0.40	\$2.90						
7	086	Smyth County Public Schools	\$0.75	\$0.30	\$1.05	\$0.75	\$0.30	\$1.05	\$0.75	\$0.30	\$1.05	\$1.85	\$0.40	\$2.60	\$1.90	\$0.40	\$2.60	\$1.95	\$0.40	\$2.60						
7	092	Tazewell County Public Schools	\$1.00	\$0.30	\$1.50	\$1.00	\$0.30	\$1.50	\$1.00	\$0.30	\$1.50	\$1.95	\$0.40	\$3.10	\$2.20	\$0.40	\$3.10	\$2.20	\$0.40	\$3.10						
7	094	Washington County Public Schools	\$1.25	\$0.30	\$2.25	\$1.25	\$0.30	\$2.25	\$1.25	\$0.30	\$2.25	\$1.95	\$0.40	\$3.50	\$2.15	\$0.40	\$3.50	\$2.15	\$0.40	\$3.50						
7	096	Wise County Public Schools	\$0.95	\$0.30	\$1.50				\$0.95	\$0.30	\$1.50	\$1.50	\$0.40	\$2.75				\$1.75	\$0.40	\$2.75						
7	097	Wythe County Public Schools	\$1.40	\$0.30	\$2.65	\$1.40	\$0.30	\$2.65	\$1.40	\$0.30	\$2.65	\$2.15	\$0.40	\$3.00	\$2.40	\$0.40	\$3.00	\$2.40	\$0.40	\$3.00						

**Superintendent's Memo #013-15****COMMONWEALTH of VIRGINIA  
Department of Education**

January 23, 2015

TO: Division Superintendents

FROM: Steven R. Staples, Superintendent of Public Instruction

**SUBJECT: Paid Lunch Equity: School Year 2015-2016 Calculations and Tool**

U. S. Department of Agriculture (USDA) regulations (7 CFR 210.14(e)) require school food authorities (SFAs) participating in the National School Lunch Program to ensure sufficient funds are provided to the nonprofit school food service account for meals served to students not eligible for free or reduced price meals. There are two ways to meet this requirement: 1) through the prices charged for "paid" meals or 2) through other nonfederal sources provided to the nonprofit school food service account. The SFAs are required to annually review the paid lunch revenue to assure compliance with the paid lunch equity provision.

This memorandum provides guidance on the calculations SFAs must make in order to ensure they are in compliance with these requirements for school year (SY) 2015-2016. The Paid Lunch Equity (PLE) tool for SY 2015-2016 is Attachment A. This tool is designed to help school divisions calculate the required annual paid lunch price adjustment.

**SY 2015-2016 Paid Lunch Equity Calculations**

For SY 2015-2016, SFAs that, on a weighted average, charged less than **\$2.70** for paid lunches in SY 2014-2015 are required to adjust the weighted average lunch price or add nonfederal funds to the nonprofit school food service account. The amount of the per meal increase will be calculated using two percent plus 2.19 percent (inflation rate), or **4.19** percent. The inflation rate is adjusted annually.

The law also caps the required increase in lunch prices at ten cents in any year. The regulations allow the price increase to be rounded down to the nearest five cents.

The SFAs are reminded to use the **unrounded** adjusted average paid lunch price **requirement** from SY 2014-2015 when calculating the weighted average paid lunch price increase for SY 2015-2016. For example, if the unrounded SY 2014-2015 requirement was \$2.08 but the SFA opted to round down to \$2.05, the calculation of the SY 2015-2016 requirement is based on the \$2.08 unrounded SY 2014-2015 requirement.

If an SFA raised its weighted average paid lunch price above the required amount in SY 2014-2015, that excess paid lunch price increase may be subtracted from the total SY 2015-2016 paid lunch price increase requirement. The SFAs must keep sufficient records to document any

## SY 2015-16 Price Adjustment Calculator

[Go to Instructions](#)

SY 2015-16 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 1.99	\$ 1.95
Note: Above prices are based on adjusting SY 2014-2015 price requirement by the 2% rate increase plus the Consumer Price Index (2.19%)	

SY 2014-15 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2014.			
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue
1.	9,240	\$ 2.10	\$ 19,404.00
2.	11,480	\$ 1.75	\$ 20,090.00
3.			\$ -
4.			\$ -
5.			\$ -
6.			\$ -
7.			\$ -
8.			\$ -
9.			\$ -
10.			\$ -
<b>TOTAL</b>	<b>20,720</b>		<b>\$ 39,494.00</b>
			<b>\$ 1.91</b>
Note: SY 2014-15 Weighted Average Price equal to or above \$2.70 are compliant for SY 2015-16. \$2.70 is the difference between the Free and Paid reimbursement rates for SY 2014-15.			

Total Price Increase for SY 2015-16
\$ 0.04

Required price increase for SY 2015-16 (with 10 cent cap)
\$ 1.95

Remaining increase carried forward to SY 2016-17
\$ -

Remaining credit carried forward to SY 2016-17
\$ -

[Go to SY2015-2016 Report](#)

## Step 3 (Optional)

Pricing Estimation Calculator			
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.			
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue
1.			\$ -
2.			\$ -
3.			\$ -
4.			\$ -
5.			\$ -
6.			\$ -
7.			\$ -
8.			\$ -
9.			\$ -
10.			\$ -
<b>TOTAL</b>			<b>\$ -</b>
			<b>\$ -</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

GL Account Number	GL Account Description	2015-16
15000	Cafeteris Enterprise Revenue	
	<b>***Interest***</b>	\$ -
015010-0001-000-000-000	INTEREST ON BANK DEPOSITS	
	<b>Total Interest</b>	\$ -
	<b>***Rebates***</b>	
018030-0001-000-000-000	REBATES	
018030-0002-000-000-000	HEARTLAND GOING GREEN CREDIT	
	<b>Total Rebates</b>	
	<b>***School Food Sales***</b>	
018990-0002-000-000-000	DUFFIELD ELEMENTARY SCHOOL	\$ 47,000.00
018990-0003-000-000-000	DUNGANNON ELEMENTARY SCHOOL	\$ 9,000.00
018990-0005-000-000-000	FORT BLACKMORE ELEMENTARY SC	\$ 12,000.00
018990-0007-000-000-000	HILTON ELEMENTARY SCHOOL	\$ 25,000.00
018990-0008-000-000-000	GATE CITY MIDDLE SCHOOL	\$ 155,000.00
018990-0009-000-000-000	NICKELSVILLE ELEMENTARY SCHO	\$ 37,000.00
018990-0011-000-000-000	RYE COVE HIGH SCHOOL	\$ 45,000.00
018990-0012-000-000-000	RYE COVE INTERMEDIATE SCHOOL	\$ 35,000.00
018990-0013-000-000-000	SHOEMAKER ELEMENTARY SCHOOL	\$ 65,000.00
018990-0014-000-000-000	TWIN SPRINGS HIGH SCHOOL	\$ 35,000.00
018990-0016-000-000-000	WEBER CITY ELEMENTARY SCHOOL	\$ 45,000.00
018990-0017-000-000-000	YUMA ELEMENTARY SCHOOL	\$ 37,000.00
018990-0020-000-000-000	SCOTT COUNTY HEADSTART	\$ 65,000.00
018990-0030-000-000-000	ALA CARTE & ADULT MEALS	\$ 158,525.00
	<b>Total School Food Sales</b>	\$ 770,525.00
	<b>***Breakfast Incentives***</b>	
024020-0014-000-000-000	BREAKFAST INCENTIVE	\$ 11,000.00
024020-0015-000-000-000	STATE FUNDS FOOD SERVICES	\$ 22,412.00
024020-0016-000-000-000	BREAKFAST IN THE CLASSROOM	\$ 10,285.00
024020-0018-000-000-000	REFUND FOOD PURCHASES	
	<b>Total Breakfast Incentives</b>	\$ 43,697.00
	<b>***Federal Funds Food Services***</b>	

033020-0013-000-000-000	FEDERAL FUNDS FOOD SERVICES	\$ 1,185,700.00
033020-0014-000-000-000	NSLP COMBINED (10.555)	
033020-0015-000-000-000	SCHOOL BREAKFAST (10.553)	
033020-0016-000-000-000	FRESH FRUITS & VEG (10.582)	\$ 40,000.00

<b>Total Federal Funds Food Services</b>	<b>\$ 1,225,700.00</b>
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**\*\*\*Other Miscellaneous Funds\*\*\***

061899-0012-000-000-000	OTHER MISCELLANEOUS FUNDS	\$ -
061899-0013-000-000-000	OTHER MISCELLANEOUS FUNDS	

<b>Total Miscellaneous Funds</b>	<b>\$ -</b>
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**\*\*\*Transfers In\*\*\***

067200-0001-000-000-000	TRANSFERS FROM SCHOOL FUND	
<b>Total Transfers From School Fund</b>	<b>\$ -</b>	

**\*\*\*Transfers Out\*\*\***

093000-0001-000-000-000	TRANSFER TO SCHOOL FUND	
<b>Total Transfers To School Fund</b>	<b>\$ -</b>	

<b>Total Cafeteria Revenue</b>	<b>\$ 2,039,922.00</b>
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GL Account Number	GL Account Description	Expense Dept	Budget Entry 2015/16	
065100-2999-000-000-000	INDIRECT COST	ADMIN	\$	50,000.00
065100-3000-000-000-000	CONTRACTED SERVICES	ADMIN	\$	10,000.00
065100-3001-000-000-000	CENTRAL OFFICE 1/2 SALARY &	ADMIN	\$	70,000.00
065100-5401-000-000-000	OFFICE SUPPLIES	ADMIN	\$	1,500.00
<b>***Other Costs Total***</b>			<b>\$</b>	<b>131,500.00</b>
065100-1193-002-000-000	SALARIES	DUFFIELD PRIMARY	\$	66,335.00
065100-1393-002-000-000	PART-TIME SALARIES	DUFFIELD PRIMARY	\$	1,000.00
<b>***DPS Salaries Subtotal***</b>			<b>\$</b>	<b>67,335.00</b>
065100-2100-002-000-000	FICA	DUFFIELD PRIMARY	\$	5,078.00
065100-2210-002-000-000	VRS RETIREMENT	DUFFIELD PRIMARY	\$	6,239.00
065100-2220-002-000-000	VRS HYBRID RETIREMENT	DUFFIELD PRIMARY		
065100-2300-002-000-000	HOSPITALIZATION	DUFFIELD PRIMARY	\$	6,792.00
065100-2400-002-000-000	VRS LIFE INSURANCE	DUFFIELD PRIMARY	\$	875.00
065100-2510-002-000-000	VLDP HYBRID PLAN	DUFFIELD PRIMARY		
065100-2600-002-000-000	UNEMPLOYMENT INSURANCE	DUFFIELD PRIMARY	\$	189.00
<b>***DPS Fringes Subtotal***</b>			<b>\$</b>	<b>19,173.00</b>
065100-5501-002-000-000	TRAVEL	DUFFIELD PRIMARY	\$	50.00
<b>***DPS Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-002-000-000	OTHER MATERIALS & SUPPLIES	DUFFIELD PRIMARY	\$	4,500.00
065100-6002-002-000-000	FOOD SUPPLIES & SERVICES	DUFFIELD PRIMARY	\$	70,000.00
065100-6005-002-000-000	HOUSEKEEPING & JANITORIAL SU	DUFFIELD PRIMARY		
<b>***DPS Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>74,500.00</b>
065100-7000-002-000-000	ADMIN COSTS-FFVP GRANT	DUFFIELD PRIMARY		
065100-7001-002-000-000	PURCHASED SRV-FFVP GRANT	DUFFIELD PRIMARY		
065100-7002-002-000-000	FOOD SUPPLIES-FFVP GRANT	DUFFIELD PRIMARY		
065100-7003-002-000-000	SALARIES - FFVP GRANT	DUFFIELD PRIMARY		
065100-7004-002-000-000	FICA - FFVP GRANT	DUFFIELD PRIMARY		
065100-7005-002-000-000	UNEMPLOYMENT - FFVP GRANT	DUFFIELD PRIMARY		
<b>***DPS FFVP Grant Subtotal***</b>			<b>\$</b>	<b>-</b>
065100-8100-002-000-000	CAPITAL OUTLAY REPLACEMENT	DUFFIELD PRIMARY		
065100-8101-002-000-000	MACHINERY & EQUIPMENT	DUFFIELD PRIMARY	\$	2,000.00
065100-8102-002-000-000	CAFÉ MAINTNEANCE FEE	DUFFIELD PRIMARY	\$	1,100.00
<b>***DPS Equipment Subtotal***</b>			<b>\$</b>	<b>3,100.00</b>

	***Total DPS Cafeteria***		\$	164,158.00
065100-1193-003-000-000	SALARIES	DUNGANNON ELEMENTARY	\$	29,610.00
065100-1393-003-000-000	PART-TIME SALARIES	DUNGANNON ELEMENTARY	\$	500.00
	***DIS Salaries Subtotal***		\$	30,110.00
065100-2100-003-000-000	FICA	DUNGANNON ELEMENTARY	\$	2,267.00
065100-2210-003-000-000	VRS RETIREMENT	DUNGANNON ELEMENTARY	\$	2,786.00
065100-2220-003-000-000	VRS HYBRID RETIREMENT	DUNGANNON ELEMENTARY		
065100-2300-003-000-000	HOSPITALIZATION	DUNGANNON ELEMENTARY	\$	5,640.00
065100-2400-003-000-000	VRS LIFE INSURANCE	DUNGANNON ELEMENTARY	\$	391.00
065100-2510-003-000-000	VLDP HYBRID PLAN	DUNGANNON ELEMENTARY		
065100-2600-003-000-000	UNEMPLOYMENT INSURANCE	DUNGANNON ELEMENTARY	\$	126.00
	***DIS Salaries Subtotal***		\$	11,210.00
065100-5501-003-000-000	TRAVEL	DUNGANNON ELEMENTARY	\$	50.00
	***DIS Travel Subtotal***		\$	50.00
065100-6000-003-000-000	OTHER MATERIALS & SUPPLIES	DUNGANNON ELEMENTARY	\$	2,500.00
065100-6002-003-000-000	FOOD SUPPLIES & SERVICES	DUNGANNON ELEMENTARY	\$	25,000.00
065100-6005-003-000-000	HOUSEKEEPING & JANITORIAL SU	DUNGANNON ELEMENTARY		
	***DIS Materials and Supplies Subtotal***		\$	27,500.00
065100-7000-003-000-000	ADMIN COSTS-FFVP GRANT	DUNGANNON ELEMENTARY		
065100-7001-003-000-000	PURCHASED SRV-FFVP GRANT	DUNGANNON ELEMENTARY		
065100-7002-003-000-000	FOOD SUPPLIES-FFVP GRANT	DUNGANNON ELEMENTARY	\$	2,000.00
065100-7003-003-000-000	SALARIES-FFVP GRANT	DUNGANNON ELEMENTARY	\$	2,000.00
065100-7004-003-000-000	FICA-FFVP GRANT	DUNGANNON ELEMENTARY	\$	200.00
065100-7005-003-000-000	UNEMPLOYMENT-FFVP GRANT	DUNGANNON ELEMENTARY	\$	25.00
	***DIS FFVP Grant Subtotal***		\$	4,225.00
065100-8101-003-000-000	MACHINERY & EQUIPMENT	DUNGANNON ELEMENTARY	\$	2,000.00
065100-8102-003-000-000	CAFÉ MAINTENANCE FEE	DUNGANNON ELEMENTARY	\$	1,100.00
	***DIS Equipment Subtotal***		\$	3,100.00
	***Total DIS Cafeteria***		\$	76,195.00
065100-1193-005-000-000	SALARIES	FT BLACKMORE ELEMENTARY	\$	29,610.00
065100-1393-005-000-000	PART-TIME SALARIES	FT BLACKMORE ELEMENTARY	\$	500.00
	***FBPS Salaries Subtotal***		\$	30,110.00
065100-2100-005-000-000	FICA	FT BLACKMORE ELEMENTARY	\$	2,267.00
065100-2210-005-000-000	VRS RETIREMENT	FT BLACKMORE ELEMENTARY	\$	2,786.00

065100-2220-005-000-000	VRS HYBRID RETIREMENT	FT BLACKMORE ELEMENTARY		
065100-2300-005-000-000	HOSPITALIZATION	FT BLACKMORE ELEMENTARY	\$	5,460.00
065100-2400-005-000-000	VRS LIFE INSURANCE	FT BLACKMORE ELEMENTARY	\$	391.00
065100-2510-005-000-000	VLDP HYBRID PLAN	FT BLACKMORE ELEMENTARY		
065100-2600-005-000-000	UNEMPLOYMENT INSURANCE	FT BLACKMORE ELEMENTARY	\$	126.00
<b>***FBPS Fringes Subtotal***</b>			<b>\$</b>	<b>11,030.00</b>
065100-5501-005-000-000	TRAVEL	FT BLACKMORE ELEMENTARY	\$	50.00
<b>***FBPS Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-005-000-000	OTHER MATERIALS & SUPPLIES	FT BLACKMORE ELEMENTARY	\$	2,500.00
065100-6002-005-000-000	FOOD SUPPLIES & SERVICES	FT BLACKMORE ELEMENTARY	\$	25,000.00
065100-6005-005-000-000	HOUSEKEEPING & JANITORIAL SU	FT BLACKMORE ELEMENTARY		
<b>***FBPS Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>27,500.00</b>
065100-7000-005-000-000	ADMIN COSTS-FFVP GRANT	FT BLACKMORE ELEMENTARY		
065100-7001-005-000-000	PURCHASED SRV-FFVP GRANT	FT BLACKMORE ELEMENTARY		
065100-7002-005-000-000	FOOD SUPPLIES-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	2,000.00
065100-7003-005-000-000	SALARIES-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	2,000.00
065100-7004-005-000-000	FICA-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	200.00
065100-7005-005-000-000	UNEMPLOYMENT-FFVP GRANT	FT BLACKMORE ELEMENTARY	\$	25.00
<b>***FBPS FFVP Grant Subtotal***</b>			<b>\$</b>	<b>4,225.00</b>
065100-8101-005-000-000	MACHINERY & EQUIPMENT	FT BLACKMORE ELEMENTARY	\$	2,000.00
065100-8102-005-000-000	CAFÉ MAINTENANCE FEE	FT BLACKMORE ELEMENTARY	\$	1,100.00
<b>***FBPS Equipment Subtotal***</b>			<b>\$</b>	<b>3,100.00</b>
<b>***Total FBPS Cafeteria***</b>			<b>\$</b>	<b>76,015.00</b>
065100-1193-007-000-000	SALARIES	HILTON ELEMANTARY	\$	39,950.00
065100-1393-007-000-000	PART-TIME SALARIES	HILTON ELEMANTARY	\$	500.00
<b>***HES Salaries Subtotal***</b>			<b>\$</b>	<b>40,450.00</b>
065100-2100-007-000-000	FICA	HILTON ELEMANTARY	\$	3,058.00
065100-2210-007-000-000	VRS RETIREMENT	HILTON ELEMANTARY	\$	3,758.00
065100-2220-007-000-000	VRS HYBRID RETIREMENT	HILTON ELEMANTARY		
065100-2300-007-000-000	HOSPITALIZATION	HILTON ELEMANTARY	\$	12,194.00
065100-2400-007-000-000	VRS LIFE INSURANCE	HILTON ELEMANTARY	\$	527.00
065100-2510-007-000-000	VLDP HYBRID PLAN	HILTON ELEMANTARY		
065100-2600-007-000-000	UNEMPLOYMENT INSURANCE	HILTON ELEMANTARY	\$	126.00
<b>***HES Fringes Subtotal***</b>			<b>\$</b>	<b>19,663.00</b>
065100-5501-007-000-000	TRAVEL	HILTON ELEMANTARY	\$	50.00

<b>***HES Travel Subtotal***</b>			\$	50.00
065100-6000-007-000-000	OTHER MATERIALS & SUPPLIES	HILTON ELEMANTARY	\$	2,500.00
065100-6002-007-000-000	FOOD SUPPLIES & SERVICES	HILTON ELEMANTARY	\$	30,000.00
065100-6005-007-000-000	HOUSEKEEPING & JANITORIAL SU	HILTON ELEMANTARY		
<b>***HES Materials and Supplies Subtotal***</b>			\$	32,500.00
065100-7000-007-000-000	ADMINISTRATION COSTS-FFVP GR	HILTON ELEMANTARY		
065100-7001-007-000-000	PURCHASED SRV-FFVP GRANT	HILTON ELEMANTARY		
065100-7002-007-000-000	FOOD SUPPLIES-FFVP GRANT	HILTON ELEMANTARY		
065100-7003-007-000-000	SALARIES-FFVP-GRANT	HILTON ELEMANTARY		
065100-7004-007-000-000	FICA-FFVP GRANT	HILTON ELEMANTARY		
065100-7005-007-000-000	UNEMPLOYMENT-FFVP GRANT	HILTON ELEMANTARY		
<b>***HES FFVP Grant Subtotal***</b>			\$	-
065100-8101-007-000-000	MACHINERY & EQUIPMENT	HILTON ELEMANTARY	\$	2,000.00
065100-8102-007-000-000	CAFÉ MAINTENANCE FEE	HILTON ELEMANTARY	\$	1,100.00
<b>***HES Equipment Subtotal***</b>			\$	3,100.00
<b>***Total HES Cafeteria***</b>			\$	95,763.00
065100-1193-008-000-000	SALARIES	GATE CITY MIDDLE SCHOOL	\$	116,255.00
065100-1393-008-000-000	PART-TIME SALARIES	GATE CITY MIDDLE SCHOOL	\$	3,000.00
<b>***GCMS Salaries Subtotal***</b>			\$	119,255.00
065100-2100-008-000-000	FICA	GATE CITY MIDDLE SCHOOL	\$	8,898.00
065100-2210-008-000-000	VRS RETIREMENT	GATE CITY MIDDLE SCHOOL	\$	10,933.00
065100-2220-008-000-000	VRS HYBRID RETIREMENT	GATE CITY MIDDLE SCHOOL		
065100-2300-008-000-000	HOSPITALIZATION	GATE CITY MIDDLE SCHOOL	\$	27,960.00
065100-2400-008-000-000	VRS LIFE INSURANCE	GATE CITY MIDDLE SCHOOL	\$	1,535.00
065100-2510-008-000-000	VLDP HYBRID PLAN	GATE CITY MIDDLE SCHOOL		
065100-2600-008-000-000	UNEMPLOYMENT INSURANCE	GATE CITY MIDDLE SCHOOL	\$	379.00
<b>***GCMS Fringes Subtotal***</b>			\$	49,705.00
065100-5000-008-000-000	SCHOOL NUTRITION PROGRAM	GATE CITY MIDDLE SCHOOL		
065100-5501-008-000-000	TRAVEL	GATE CITY MIDDLE SCHOOL	\$	50.00
065100-5801-008-000-000	PENALTIES	GATE CITY MIDDLE SCHOOL		
<b>***GCMS Travel Subtotal***</b>			\$	50.00
065100-6000-008-000-000	OTHER MATERIALS & SUPPLIES	GATE CITY MIDDLE SCHOOL	\$	15,000.00
065100-6002-008-000-000	FOOD SUPPLIES & SERVICES	GATE CITY MIDDLE SCHOOL	\$	180,000.00
065100-6005-008-000-000	HOUSEKEEPING & JANITORIAL SU	GATE CITY MIDDLE SCHOOL		
065100-6006-008-000-000	REFUND FOOD SALES	GATE CITY MIDDLE SCHOOL		

<b>***GCMS Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>195,000.00</b>
065100-8101-008-000-000	MACHINERY & EQUIPMENT	GATE CITY MIDDLE SCHOOL	\$	2,000.00
065100-8102-008-000-000	CAFÉ MAINTENANCE FEES	GATE CITY MIDDLE SCHOOL	\$	1,100.00
<b>***GCMS Equipment Subtotal***</b>			<b>\$</b>	<b>3,100.00</b>
<b>***Total GCMS Cafeteria***</b>			<b>\$</b>	<b>367,110.00</b>

065100-1193-009-000-000	SALARIES	NICKELSVILLE ELEMENTARY	\$	54,395.00
065100-1393-009-000-000	PART-TIME SALARIES	NICKELSVILLE ELEMENTARY	\$	500.00
<b>***NES Salaries Subtotal***</b>			<b>\$</b>	<b>54,895.00</b>
065100-2100-009-000-000	FICA	NICKELSVILLE ELEMENTARY	\$	4,162.00
065100-2210-009-000-000	VRS RETIREMENT	NICKELSVILLE ELEMENTARY	\$	5,133.00
065100-2220-009-000-000	VRS HYBRID RETIREMENT	NICKELSVILLE ELEMENTARY		
065100-2300-009-000-000	HOSPITALIZATION	NICKELSVILLE ELEMENTARY	\$	11,280.00
065100-2400-009-000-000	VRS LIFE INSURANCE	NICKELSVILLE ELEMENTARY	\$	718.00
065100-2510-009-000-000	VLDP HYBRID PLAN	NICKELSVILLE ELEMENTARY		
065100-2600-009-000-000	UNEMPLOYMENT INSURANCE	NICKELSVILLE ELEMENTARY	\$	186.00
065100-2750-009-000-000	VRS HEALTH INSURANCE CREDIT	NICKELSVILLE ELEMENTARY		
<b>***NES Fringes Subtotal***</b>			<b>\$</b>	<b>21,479.00</b>
065100-5501-009-000-000	TRAVEL	NICKELSVILLE ELEMENTARY	\$	50.00
<b>***NES Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-009-000-000	OTHER MATERIALS & SUPPLIES	NICKELSVILLE ELEMENTARY	\$	5,000.00
065100-6002-009-000-000	FOOD SUPPLIES & SERVICES	NICKELSVILLE ELEMENTARY	\$	60,000.00
065100-6005-009-000-000	HOUSEKEEPING & JANITORIAL SU	NICKELSVILLE ELEMENTARY		
<b>***NES Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>65,000.00</b>
065100-8101-009-000-000	MACHINERY & EQUIPMENT	NICKELSVILLE ELEMENTARY	\$	2,000.00
065100-8102-009-000-000	SOFTWARE UPDATES	NICKELSVILLE ELEMENTARY		
<b>***NES Equipment Subtotal***</b>			<b>\$</b>	<b>2,000.00</b>
<b>***Total NES Cafeteria***</b>			<b>\$</b>	<b>143,424.00</b>

065100-1193-011-000-000	SALARIES	RYE COVE HIGH SCHOOL	\$	57,965.00
065100-1393-011-000-000	PART-TIME SALARIES	RYE COVE HIGH SCHOOL	\$	1,000.00
<b>***RCHS Salaries Subtotal***</b>			<b>\$</b>	<b>58,965.00</b>
065100-2100-011-000-000	FICA	RYE COVE HIGH SCHOOL	\$	4,437.00
065100-2210-011-000-000	VRS RETIREMENT	RYE COVE HIGH SCHOOL	\$	5,452.00

065100-2220-011-000-000	VRS HYBRID RETIREMENT	RYE COVE HIGH SCHOOL		
065100-2300-011-000-000	HOSPITALIZATION	RYE COVE HIGH SCHOOL	\$	7,032.00
065100-2400-011-000-000	VRS LIFE INSURANCE	RYE COVE HIGH SCHOOL	\$	765.00
065100-2510-011-000-000	VLDP HYBRID PLAN	RYE COVE HIGH SCHOOL		
065100-2600-011-000-000	UNEMPLOYMENT INSURANCE	RYE COVE HIGH SCHOOL	\$	189.00
<b>***RCHS Fringes Subtotal***</b>			<b>\$</b>	<b>17,875.00</b>
065100-5501-011-000-000	TRAVEL	RYE COVE HIGH SCHOOL	\$	50.00
<b>***RCHS Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-011-000-000	OTHER MATERIALS & SUPPLIES	RYE COVE HIGH SCHOOL	\$	4,500.00
065100-6002-011-000-000	FOOD SUPPLIES & SERVICES	RYE COVE HIGH SCHOOL	\$	70,000.00
065100-6005-011-000-000	HOUSEKEEPING & JANITORIAL SU	RYE COVE HIGH SCHOOL		
<b>***RCHS Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>74,500.00</b>
065100-8101-011-000-000	MACHINERY & EQUIPMENT	RYE COVE HIGH SCHOOL	\$	1,000.00
065100-8102-011-000-000	CAFÉ MAINTENANCE FEES	RYE COVE HIGH SCHOOL	\$	1,100.00
<b>***RCHS Equipment Subtotal***</b>			<b>\$</b>	<b>2,100.00</b>
<b>***Total RCHS Cafeteria***</b>			<b>\$</b>	<b>153,490.00</b>

065100-1193-012-000-000	SALARIES	RYE COVE INTERMEDIATE	\$	37,795.00
065100-1393-012-000-000	PART-TIME SALARIES	RYE COVE INTERMEDIATE	\$	500.00
<b>***RCIS Salaries Subtotal***</b>			<b>\$</b>	<b>38,295.00</b>
065100-2100-012-000-000	FICA	RYE COVE INTERMEDIATE	\$	2,889.00
065100-2210-012-000-000	VRS RETIREMENT	RYE COVE INTERMEDIATE	\$	3,549.00
065100-2220-012-000-000	VRS HYBRID RETIREMENT	RYE COVE INTERMEDIATE		
065100-2300-012-000-000	HOSPITALIZATION	RYE COVE INTERMEDIATE	\$	5,640.00
065100-2400-012-000-000	VRS LIFE INSURANCE	RYE COVE INTERMEDIATE	\$	498.00
065100-2510-012-000-000	VLDP HYBRID PLAN	RYE COVE INTERMEDIATE		
065100-2600-012-000-000	UNEMPLOYMENT INSURANCE	RYE COVE INTERMEDIATE	\$	126.00
<b>***RCIS Fringes Subtotal***</b>			<b>\$</b>	<b>12,702.00</b>
065100-5501-012-000-000	TRAVEL	RYE COVE INTERMEDIATE	\$	50.00
<b>***RCIS Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-012-000-000	OTHER MATERIALS & SUPPLIES	RYE COVE INTERMEDIATE	\$	3,000.00
065100-6002-012-000-000	FOOD SUPPLIES & SERVICES	RYE COVE INTERMEDIATE	\$	54,000.00
065100-6005-012-000-000	HOUSEKEEPING & JANITORIAL SU	RYE COVE INTERMEDIATE		
<b>***RCIS Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>57,000.00</b>

065100-7000-012-000-000	ADMIN COSTS-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7001-012-000-000	PURCHASED SRV-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7002-012-000-000	FOOD SUPPLIES-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7003-012-000-000	SALARIES-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7004-012-000-000	FICA-FFVP GRANT	RYE COVE INTERMEDIATE		
065100-7005-012-000-000	UNEMPLOYMENT-FFVP GRANT	RYE COVE INTERMEDIATE		
<b>***RCIS FFVP Grant***</b>			\$	-
065100-8101-012-000-000	MACHINERY & EQUIPMENT	RYE COVE INTERMEDIATE	\$	2,000.00
065100-8102-012-000-000	CAFÉ MAINTENANCE FEES	RYE COVE INTERMEDIATE	\$	1,100.00
<b>***RCIS Equipment Subtotal***</b>			\$	3,100.00
<b>***Total RCIS Cafeteria***</b>			\$	111,147.00

065100-1193-013-000-000	SALARIES	SHOEMAKER ELEMENTARY	\$	99,370.00
065100-1393-013-000-000	PART-TIME SALARIES	SHOEMAKER ELEMENTARY	\$	3,000.00
<b>***SES Salaries Subtotal***</b>			\$	102,370.00
065100-2100-013-000-000	FICA	SHOEMAKER ELEMENTARY	\$	7,700.00
065100-2210-013-000-000	VRS RETIREMENT	SHOEMAKER ELEMENTARY	\$	7,943.00
065100-2220-013-000-000	VRS HYBRID RETIREMENT	SHOEMAKER ELEMENTARY	\$	1,519.00
065100-2300-013-000-000	HOSPITALIZATION	SHOEMAKER ELEMENTARY	\$	22,200.00
065100-2400-013-000-000	VRS LIFE INSURANCE	SHOEMAKER ELEMENTARY	\$	1,328.00
065100-2510-013-000-000	VLDP HYBRID PLAN	SHOEMAKER ELEMENTARY	\$	42.00
065100-2600-013-000-000	UNEMPLOYMENT INSURANCE	SHOEMAKER ELEMENTARY	\$	316.00
<b>***SES Fringes Subtotal***</b>			\$	41,048.00
065100-5501-013-000-000	TRAVEL	SHOEMAKER ELEMENTARY	\$	50.00
<b>***SES Travel Subtotal***</b>			\$	50.00
065100-6000-013-000-000	OTHER MATERIALS & SUPPLIES	SHOEMAKER ELEMENTARY	\$	9,000.00
065100-6002-013-000-000	FOOD SUPPLIES & SERVICES	SHOEMAKER ELEMENTARY	\$	122,000.00
065100-6005-013-000-000	HOUSEKEEPING & JANITORIAL SU	SHOEMAKER ELEMENTARY		
065100-6006-013-000-000	REFUND FOOD SALES	SHOEMAKER ELEMENTARY		
<b>***SES Materials and Supplies Subtotal***</b>			\$	131,000.00
065100-7000-013-000-000	MATERIALS & SUPPLIES-FFVP GR	SHOEMAKER ELEMENTARY		
065100-7001-013-000-000	PURCHASED SRV-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	3,000.00
065100-7002-013-000-000	FOOD SUPPLIES-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	20,000.00
065100-7003-013-000-000	SALARIES-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	5,500.00
065100-7004-013-000-000	FICA-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	400.00
065100-7005-013-000-000	UNEMPLOYMENT-FFVP GRANT	SHOEMAKER ELEMENTARY	\$	60.00
<b>***SES FFVP Grant Subtotal***</b>			\$	28,960.00

065100-8101-013-000-000	MACHINERY & EQUIPMENT	SHOEMAKER ELEMENTARY	\$	2,000.00
065100-8102-013-000-000	CAFÉ MAINTENANCE FEES	SHOEMAKER ELEMENTARY	\$	1,100.00
<b>***SES Equipment Subtotal***</b>			<b>\$</b>	<b>3,100.00</b>
<b>***Total SES Cafeteria***</b>			<b>\$</b>	<b>306,528.00</b>
065100-1193-014-000-000	SALARIES	TWIN SPRINGS HIGH SCHOOL	\$	57,335.00
065100-1393-014-000-000	PART-TIME SALARIES	TWIN SPRINGS HIGH SCHOOL	\$	2,000.00
<b>***TSHS Salaries Subtotal***</b>			<b>\$</b>	<b>59,335.00</b>
065100-2100-014-000-000	FICA	TWIN SPRINGS HIGH SCHOOL	\$	4,368.00
065100-2210-014-000-000	VRS RETIREMENT	TWIN SPRINGS HIGH SCHOOL	\$	5,364.00
065100-2220-014-000-000	VRS HYBRID RETIREMENT	TWIN SPRINGS HIGH SCHOOL		
065100-2300-014-000-000	HOSPITALIZATION	TWIN SPRINGS HIGH SCHOOL	\$	5,880.00
065100-2400-014-000-000	VRS LIFE INSURANCE	TWIN SPRINGS HIGH SCHOOL	\$	753.00
065100-2510-014-000-000	VLDP HYBRID PLAN	TWIN SPRINGS HIGH SCHOOL		
065100-2600-014-000-000	UNEMPLOYMENT INSURANCE	TWIN SPRINGS HIGH SCHOOL	\$	189.00
<b>***TSHS Fringes Subtotal***</b>			<b>\$</b>	<b>16,554.00</b>
065100-5501-014-000-000	TRAVEL	TWIN SPRINGS HIGH SCHOOL	\$	50.00
<b>***TSHS Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-014-000-000	OTHER MATERIALS & SUPPLIES	TWIN SPRINGS HIGH SCHOOL	\$	5,000.00
065100-6002-014-000-000	FOOD SUPPLIES & SERVICES	TWIN SPRINGS HIGH SCHOOL	\$	55,000.00
065100-6005-014-000-000	HOUSEKEEPING & JANITORIAL SU	TWIN SPRINGS HIGH SCHOOL		
<b>***TSHS Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>60,000.00</b>
065100-8101-014-000-000	MACHINERY & EQUIPMENT	TWIN SPRINGS HIGH SCHOOL	\$	1,000.00
065100-8102-014-000-000	CAFÉ MAINTENANCE FEES	TWIN SPRINGS HIGH SCHOOL	\$	1,100.00
<b>***TSHS Equipment Subtotal***</b>			<b>\$</b>	<b>2,100.00</b>
<b>***Total TSHS Cafeteria***</b>			<b>\$</b>	<b>138,039.00</b>
065100-1193-016-000-000	SALARIES	WEBER CITY ELEMENTARY	\$	56,855.00
065100-1393-016-000-000	PART-TIME SALARIES	WEBER CITY ELEMENTARY	\$	2,000.00
<b>***WCES Salaries Subtotal***</b>			<b>\$</b>	<b>58,855.00</b>
065100-2100-016-000-000	FICA	WEBER CITY ELEMENTARY	\$	4,352.00
065100-2210-016-000-000	VRS RETIREMENT	WEBER CITY ELEMENTARY	\$	5,348.00
065100-2220-016-000-000	VRS HYBRID RETIREMENT	WEBER CITY ELEMENTARY		
065100-2300-016-000-000	HOSPITALIZATION	WEBER CITY ELEMENTARY	\$	20,664.00
065100-2400-016-000-000	VRS LIFE INSURANCE	WEBER CITY ELEMENTARY	\$	751.00

065100-2510-016-000-000	VLDP HYBRID PLAN	WEBER CITY ELEMENTARY		
065100-2600-016-000-000	UNEMPLOYMENT INSURANCE	WEBER CITY ELEMENTARY	\$	126.00
<b>***WCES Fringes Subtotal***</b>			<b>\$</b>	<b>31,241.00</b>
065100-5501-016-000-000	TRAVEL	WEBER CITY ELEMENTARY	\$	50.00
<b>***WCES Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-016-000-000	OTHER MATERIALS & SUPPLIES	WEBER CITY ELEMENTARY	\$	4,000.00
065100-6002-016-000-000	FOOD SUPPLIES & SERVICES	WEBER CITY ELEMENTARY	\$	65,000.00
065100-6005-016-000-000	HOUSEKEEPING & JANITORIAL SU	WEBER CITY ELEMENTARY		
065100-6006-016-000-000	REFUND FOOD SALES	WEBER CITY ELEMENTARY		
<b>***WCES Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>69,000.00</b>
065100-8101-016-000-000	MACHINERY & EQUIPMENT	WEBER CITY ELEMENTARY	\$	2,000.00
065100-8102-016-000-000	CAFÉ MAINTENANCE FEES	WEBER CITY ELEMENTARY	\$	1,100.00
<b>***WCES Equipment Subtotal***</b>			<b>\$</b>	<b>3,100.00</b>
<b>***Total WCES Cafeteria***</b>			<b>\$</b>	<b>162,246.00</b>

065100-1193-017-000-000	SALARIES	YUMA ELEMENTARY	\$	39,005.00
065100-1393-017-000-000	PART-TIME SALARIES	YUMA ELEMENTARY	\$	1,000.00
<b>***YES Salaries Subtotal***</b>			<b>\$</b>	<b>40,005.00</b>
065100-2100-017-000-000	FICA	YUMA ELEMENTARY	\$	2,987.00
065100-2210-017-000-000	VRS RETIREMENT	YUMA ELEMENTARY	\$	2,044.00
065100-2220-017-000-000	VRS HYBRID RETIREMENT	YUMA ELEMENTARY	\$	1,599.00
065100-2300-017-000-000	HOSPITALIZATION	YUMA ELEMENTARY	\$	6,792.00
065100-2400-017-000-000	VRS LIFE INSURANCE	YUMA ELEMENTARY	\$	535.00
065100-2510-017-000-000	VLDP HYBRID PLAN	YUMA ELEMENTARY	\$	60.00
065100-2600-017-000-000	UNEMPLOYMENT INSURANCE	YUMA ELEMENTARY	\$	135.00
<b>***YES Fringes Subtotal***</b>			<b>\$</b>	<b>14,152.00</b>
065100-5501-017-000-000	TRAVEL	YUMA ELEMENTARY	\$	50.00
<b>***YES Travel Subtotal***</b>			<b>\$</b>	<b>50.00</b>
065100-6000-017-000-000	OTHER MATERIALS & SUPPLIES	YUMA ELEMENTARY	\$	2,000.00
065100-6002-017-000-000	FOOD SUPPLIES & SERVICES	YUMA ELEMENTARY	\$	55,000.00
065100-6005-017-000-000	HOUSEKEEPING & JANITORIAL SU	YUMA ELEMENTARY		
<b>***YES Materials and Supplies Subtotal***</b>			<b>\$</b>	<b>57,000.00</b>
065100-8101-017-000-000	MACHINERY & EQUIPMENT	YUMA ELEMENTARY	\$	2,000.00
065100-8102-017-000-000	CAFÉ MAINTENANCE FEES	YUMA ELEMENTARY	\$	1,100.00

<b>***YES Equipment Subtotal***</b>	<b>\$ 3,100.00</b>
<b>***Total YES Cafeteria***</b>	<b>\$ 114,307.00</b>
<b>Cafeteria Total Expenditures</b>	<b>\$ 2,039,922.00</b>
<b>Cafeteria Total Revenues</b>	<b>\$ 2,039,922.00</b>
<b>Difference Revenues/Expenditures</b>	<b>\$ -</b>

2014-15 ALLOCATIONS  
2ND HALF OF SECOND SEMESTER-MAY 5, 2015

SCHOOL	COPIER	REM/INS	LIBRARY	BUS/TECH	FAM SCI	BAND	CUSTODIAL	TOTAL
DPS	1,457.50	0.00	0.00	0.00	0.00	0.00	3,000.00	4,457.50
DIS	1,082.50	0.00	0.00	0.00	0.00	0.00	750.00	1,832.50
FBPS	1,082.50	0.00	0.00	0.00	0.00	0.00	750.00	1,832.50
HES	730.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,230.00
NES	1,182.50	0.00	0.00	0.00	0.00	0.00	2,625.00	3,807.50
RCI	907.50	0.00	0.00	0.00	0.00	0.00	1,875.00	2,782.50
SES	2,487.50	0.00	0.00	0.00	0.00	0.00	5,250.00	7,737.50
WCES	1,457.50	0.00	0.00	0.00	0.00	0.00	3,000.00	4,457.50
YES	907.50	0.00	0.00	0.00	0.00	0.00	1,875.00	2,782.50
GCMS	2,373.25	0.00	0.00	0.00	0.00	0.00	5,625.00	7,998.25
GCHS	2,171.25	0.00	0.00	0.00	0.00	0.00	5,250.00	7,421.25
TSHS	1,295.25	0.00	0.00	0.00	0.00	0.00	3,000.00	4,295.25
RCHS	1,295.25	0.00	0.00	0.00	0.00	0.00	3,000.00	4,295.25
SCCTC	1,020.00	0.00	0.00	0.00	0.00	0.00	2,500.00	3,520.00
<b>TOTAL</b>	<b>19,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>59,450.00</b>

2014-15 ALLOCATIONS

1ST HALF OF SECOND SEMESTER - JANUARY 6, 2015

SCHOOL	COPIER	REM/INS	LIBRARY	BUS/TECH	FAM SCI	BAND	CUSTODIAL	TOTAL
DPS	1,457.50	0.00	0.00	0.00	0.00	0.00	3,000.00	4,457.50
DIS	1,082.50	0.00	0.00	0.00	0.00	0.00	750.00	1,832.50
FBPS	1,082.50	0.00	0.00	0.00	0.00	0.00	750.00	1,832.50
HES	730.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,230.00
NES	1,182.50	0.00	0.00	0.00	0.00	0.00	2,625.00	3,807.50
RCI	907.50	0.00	0.00	0.00	0.00	0.00	1,875.00	2,782.50
SES	2,487.50	0.00	0.00	0.00	0.00	0.00	5,250.00	7,737.50
WCES	1,457.50	0.00	0.00	0.00	0.00	0.00	3,000.00	4,457.50
YES	907.50	0.00	0.00	0.00	0.00	0.00	1,875.00	2,782.50
GCMS	2,373.25	0.00	0.00	0.00	0.00	0.00	5,625.00	7,998.25
GCHS	2,171.25	0.00	0.00	0.00	625.00	0.00	5,250.00	8,046.25
TSHS	1,295.25	0.00	0.00	0.00	375.00	0.00	3,000.00	4,670.25
RCHS	1,295.25	0.00	0.00	0.00	375.00	0.00	3,000.00	4,670.25
SCCTC	1,020.00	10,000.00	0.00	0.00	0.00	0.00	2,500.00	13,520.00
<b>TOTAL</b>	<b>19,450.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>70,825.00</b>

## **VSBA Advocate for Education Award**

The VSBA invites your board to nominate a board member for the inaugural *VSBA Advocate for Education Award*, to be presented at the VSBA Annual Convention in November. This award was created to recognize board members who have demonstrated significant and outstanding leadership, commitment, and contribution to public education that has had an impact on their region and the Commonwealth, and who have shown active involvement in local, state, and federal advocacy on behalf of their division, VSBA, and public education.

Each local school board may submit one name/nomination for consideration. The nomination must be the consensus of the school board, and the nominee must be a current school board member.

Nomination forms (see following page) are due **July 31, 2015**. The selection committee will review the nominations and select the award winner(s). The award may be conferred upon one or more school board members.

### **Questions?**

Contact Emily Webb, government relations coordinator, at 434-295-8722 or [emily@vsba.org](mailto:emily@vsba.org).

# Memo

**To:** School Board Members

**From:** Jason Smith, Supervisor of Personnel and Middle School Education

**Date:** May 5, 2015

**Re:** Mentor Stipends

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Attached is a list of teachers that have served as mentors for our new hires. We are requesting to provide them with a stipend for their service. We do receive funds from the state to help to provide this stipend.

## 2014-2015 Mentors

\* State monies allow us to provide a \$500 stipend for mentor teachers.

School	Mentor
Weber City Elementary	Amy Lucas
Twin Springs High School	April Addington
Scott County Career/Technical	Tom Musick
Twin Springs High School	Tracy Garrett
Yuma Elementary	Amber Ketron
Shoemaker Elementary	Meagan Bays
Rye Cove Intermediate	Lori Wright
Gate City High	Sarah Whisenhunt
Hilton Elementary	Misty Edwards
Shoemaker Elementary	Debbie Stock (1/2 stipend)
Shoemaker Elementary	Jane Burdine (1/2 stipend)
Gate City Middle	Whitney Berry
Nickelsville Elementary	Suzanne Hill
Gate City Middle	Travis Flanary
Weber City Elementary	Beth Baker
Weber City Elementary	Joy Hurd